A6705-3U 4/90

Statewide Financial Statistics

FOR PUBLIC COMMUNITY AND JUNIOR COLLEGES: 1988-89

A National Association of College and University Business Officers' (NACUBO) project *in cooperation with* The American Association of Community and Junior Colleges, The Association of Community College Trustees, *and* The National Center for Education Statistics

Copyright © 1990 by the
National Association of College
And University Business Officers
One Dupont Circle, Suite 500
Washington, DC 20036-1178

All Rights Reserved

Printed in the United States of America

Statewide Financial Statistics

FOR PUBLIC COMMUNITY AND JUNIOR COLLEGES 1988-89

By
Nathan Dickmeyer
Teachers College
Columbia University

Anna Marie Cirino
NACUBO

February 1990
Washington, DC

CONTENTS

Preface v

Acknowledgments vii

List of Exhibits ix

List of Tables x

Chapter 1 Introduction 1

Chapter 2 Selected Statistics 3

Chapter 3 Medians and Quartiles for Regional Statistics 17

Chapter 4 Medians and Quartiles for Statewide Statistics 31

Appendix A Method 149

Appendix B Sample Surveys 151

Appendix C Participating Colleges 153

PREFACE

This report represents the second in an annual series of comparative data studies of public community and junior colleges. An outgrowth of the **Comparative Financial Statistics for Public Community and Junior Colleges** study, it is the result of an intensive six-month study involving three national education associations--the National Association of College and University Business Officers (NACUBO), the Association of Community College Trustees (ACCT), and the American Association of Community and Junior Colleges (AACJC)--as well as the National Center for Education Statistics (NCES) and 544 community and junior colleges.

Using comparative information derived from a sample of 544 public community and junior colleges, the study is intended to provide information to community college administrators, representatives of state and local agencies, and federal policy makers.

This report contains financial statistics for fiscal year 1988-89 and explanations derived from two surveys of public community and junior colleges from across the nation. The report includes:

- Sample findings from the surveys.
- Median and quartile statistics for regional samples.
- Median and quartile statistics for state samples.

Users of these statistics are referred to Chapter 3 of **Comparative Financial Statistics** for meanings and explanations, possible interpretations, and limitations of the statistics.

One of the study's primary objectives has been to learn how comparative information can be used to improve community and junior college decision making. The project also seeks to shed greater light on the financial and operational aspects of community colleges. The report may be useful in comparing the operational and financial statistics of an individual community college to regional and statewide medians.

Comments from readers regarding the need for and improvements to this report are encouraged.

ACKNOWLEDGMENTS

This publication of regional and statewide statistics is an outgrowth of the **Comparative Financial Statistics for Public Community and Junior Colleges** (CFS) project. As with that study, it was made possible by funding from the National Association of College and University Business Officers (NACUBO). In addition, the American Association of Community and Junior Colleges (AACJC) and the Association of Community College Trustees (ACCT) provided cooperative support and the National Center for Education Statistics (NCES) contributed technical assistance, making possible the early use of 1988-89 Integrated Postsecondary Education Data System (IPEDS) finance data.

The task force that guided the original CFS project in 1978 is acknowledged with appreciation (see Acknowledgments, CFS). K. Scott Hughes and Nathan Dickmeyer are gratefully acknowledged for initiating the CFS project. This project continues to build on the strong structure established in early years, during which the purpose, scope, and content were developed. Nathan Dickmeyer has continued to provide invaluable counsel and generous assistance throughout the years.

Guidance was provided by the NACUBO Two-Year Colleges Committee, whose members are listed below. Special thanks are due to Jack B. Jordan of the University of Kentucky Community College System, former committee chairman, for his contribution to the project, which led to a more pertinent report.

Dale H. Miller (Chairman)
Harrisburg Area Community College, PA

Michael D. Gregoryk
Palomar College, CA

John E. Harper
Central Piedmont Community College, NC

Charles A. Muller
Housatonic Community College, CT

Jacqueline H. Stanley
Dalton College, GA

Gerald W. Baird
Johnson County Community College, KS

Ruby Henry
Yuba Community College District, CA

Gina Kranitz
South Mountain Community College, AZ

Michael Shirley
Elgin Community College, IL

Robin E. Jenkins, director of the NACUBO Financial Management Center, was instrumental in the direction, encouragement, and resources she provided. Alfonso de Lucio, Adam Goldberg, Wendy White, David Slattery, and Eric Wiesenthal of NACUBO contributed significantly to the data collection and analysis.

A debt of gratitude is owed to Norman Brandt, of NCES, who acted as a liaison and provided a great deal of effort and cooperation since the inception of this project. James F. Gollattscheck, Executive Vice President, AACJC, and David Viar, Executive Director, ACCT, are also acknowledged for their cooperation and support.

Instrumental in facilitating the project's progress were those who did so much to encourage their colleagues to participate in the study. They include:

Richard Baer
Metropolitan Community College, NE

Stuart Bounds
Chesapeake College, MD

Rick Brumfield
Green River Community College, WA

Larry Dagit
Jefferson College, MO

Nancy Eddy
Holyoke Community College, MA

Michael D. Gregoryk
Palomar College, CA

Jack B. Jordan
Kentucky Community College System, KY

Marilyn Malphurs
Dalton College, GA

Charles Mann
Owens Technical College, OH

Dale H. Miller
Harrisburg Area Community College, PA

Gary Nichols
Mt. Hood Community College, OR

Wayne R. Powers
Jackson State Community College, TN

Herman C. Robbins
Tulsa Junior College, OK

Harold R. Sowell
Asnuntuck Community College, CT

Sherwood Sutton
Craven Community College, NC

Steve Thrasher
Snead State Junior College, AL

Greg Wagner
Wisconsin Board of VTAE, WI

Dan Whittemore
Maricopa County Community College, AZ

Karl L. Black
College of Southern Idaho, ID

William Brown
Contra Costa Community College District, CA

Richard A. Calver
Thomas Nelson Community College, VA

Lana Dettbarn
Eastern Iowa Community College, IA

Wayne Fogle
Sumter Area Technical College, SC

Steve Hunter
Community College of Denver, CO

Gina Kranitz
South Mountain Community College, AZ

Vernon Manke
William Rainey Harper College, IL

Charles Miller
Oakland Community College, MI

Charles Muller
Housatonic Community College, CT

Dale O'Daniel
Daytona Beach Community College, FL

Sid Regnier
Cowley County Community College, KS

H. Rodney Showalter
Mississippi County Community College, AR

Robert J. Stryzinski
Vincennes University, IN

Clifton Taylor
Mississippi Gulf Coast Community College, MS

Donald Voelter
Blinn College, TX

Bob Westefeld
Passaic Community College, NJ

Glenn Wood
Minnesota Community College System, MN

LIST OF EXHIBITS

1 Number of participating institutions by state and region

2 Total expenditures per credit FTE student

3 Academic expenditures per credit FTE student

4 Academic expenditures as a proportion of total E&G expenditures (excluding auxiliaries)

5 Administrative expenditures per credit FTE student

6 Administrative expenditures as a proportion of total E&G expenditures (excluding auxiliaries)

7 Scholarship expenditures (excluding Pell Grants) per credit FTE student

8 Scholarship expenditures (including Pell Grants) per credit FTE student

9 Plant operation and maintenance expenditures per credit FTE student

10 Utilities expenditures per building gross area (square feet)

11 Plant operation and maintenance expenditures without utilities per building gross area (square feet)

12 Total revenues per credit FTE student

13 Tuition and fees per credit FTE student

14 Tuition and fees as a proportion of total current fund revenues (excluding auxiliaries)

15 Total appropriations (all governments) per credit FTE student

16 Total appropriations (all governments) as a proportion of total current fund revenues (excluding auxiliaries)

17 State and local appropriations per credit FTE student

18 State and local appropriations as a proportion of total current fund revenues (excluding auxiliaries)

19 State appropriations per credit FTE student

20 Local appropriations per credit FTE student

21 Credit instructional faculty as a percentage of total staff (excluding auxiliaries)

22 Percentage of credit instructional faculty that is part-time

23 Total staff that is part-time

24 Median percentage of classes (including sections) offered for credit as distributed among size categories

LIST OF TABLES

Tables	Region
1 - 3	Central
4 - 6	Eastern
7 - 9	Southern
10 - 12	Western
	State
13 - 15	Alabama
16 - 18	Arizona
19 - 21	Arkansas
22 - 24	California
25 - 27	Colorado
28 - 30	Connecticut
31 - 33	Florida
34 - 36	Georgia
37 - 39	Idaho
40 - 42	Illinois
43 - 45	Indiana
46 - 48	Iowa
49 - 51	Kansas
52 - 54	Kentucky
55 - 57	Maryland
58 - 60	Massachusetts
61 - 63	Michigan
64 - 66	Minnesota
67 - 69	Mississippi
70 - 72	Missouri
73 - 75	Nebraska
76 - 78	New Jersey
79 - 81	New Mexico
82 - 84	New York
85 - 87	North Carolina
88 - 90	Ohio
91 - 93	Oklahoma
94 - 96	Oregon
97 - 99	Pennsylvania
100 - 102	Rhode Island
103 - 105	South Carolina
106 - 108	Tennessee
109 - 111	Texas
112 - 114	Utah
115 - 117	Vermont
118 - 120	Virginia
121 - 123	Washington
124 - 126	Wisconsin
127 - 129	Wyoming

CHAPTER 1
INTRODUCTION

Potential Uses

The primary purpose of this report is to assist an institution in preparing a meaningful analysis of how its financial performance relates to regional and statewide norms. Unlike internal institutional analysis, where performance in terms of revenue and expenditure patterns is related to goals, this analysis compares certain data from an institution with data from other institutions. Comparison is useful only to the extent that the comparison group is similar and that data on revenue and expenditure performance of that group are based on common understandings. Comparative data may be used to define high standards for assessing institutional financial success or to justify average performance, depending on the aspirations of an institution with respect to the norms of the comparison group. Both types of comparison can lead to meaningful analysis of an institution's financial data; such analysis could, in turn, affect the institution's financial policies in cases where an institution appears significantly out of line with its peers.

The unique characteristics of an institution may be revealed by comparison. An institution may have relatively high--or low--cost areas, such as utilities or faculty salaries, or high--or low--quality (and cost) programs, such as instruction or student services. Unique characteristics are reflected in the differences between the cost structure of an institution and the norms for all institutions surveyed. Comparison of an institution's cost structure to those of other institutions serves to highlight these differences. Depending on goals and other perceptions, comparison may reassure or cause concern to governing boards and others regarding whether an institution is monitoring and managing itself in a fashion appropriate to its singular character.

Comparisons are useful for confirming and challenging perceptions. If an institution has high cost areas, are they perceived to be of high priority? For example, if student services costs are above the median, is the institution's priority for these services the cause?

Comparisons also help an institution to set performance goals, which may be planned in terms of budget proportions for various functions, revenue proportions, expenditures per student by various functional categories, staff patterns, or class size distributions. In areas where an institution has revised an internal priority, the median or high quartile scores might provide a reasonable goal for performance. The soundness of a given goal, a question any board member may raise, can, at least in part, be established with reference to the performance of other institutions.

In addition to its primary purpose in providing meaningful comparisons, this report may serve as an internal management document for self-review and self-analysis. Comparisons provide a starting point for finding institutional strengths and weaknesses. For example, costs per student that are far above the median, as well as staff-to-faculty ratios that appear high when compared with others, may indicate problems in institutional management.

These comparisons may suggest new ways for an institution to record data in order to monitor potential trouble points; they also may suggest areas in which more detailed study is required. The analysis this workbook allows thus can suggest areas where new policies or new methods of monitoring performance may be required.

Limitations

The results of a comparative data study of this nature must be used with care. Discussion of some of the more obvious concerns follows.

Extrapolation

The 544 public community colleges in this study may not reflect the financial and operational patterns of their 243 sister institutions (counting systems of branch campuses as single institutions).* Institutions included may be neither geographically representative nor representative of enrollment levels. Because of the need to use only data from those cooperating institutions that filed both timely and complete reports, the sample is not random. Generalizing the sample statistics in this study to all public community colleges should be done with care because nonrespondents or late respondents to IPEDS and other surveys may be beset by particular administrative difficulties, thereby somewhat biasing the sample.

Original Data

Lack of well-established definitions for such terms as "full-time-equivalent student" and lack of consistency in reporting such expenditure functions as "Academic Support," "Institutional Support," and "Student Services" create difficulties in generating accurate comparative data. Moreover, some survey responses are estimates because some institutions do not keep precise data in all the areas surveyed. All these factors affect the quality of the results.

Treatment of Pell Grants

Pell Grants were included in both the revenues and expenditures bases from 1982-83 forward, a significant change from previous years. The inclusion of Pell Grants in the HEGIS (now IPEDS) finance survey in 1982-83 was in response to the NACUBO decision, effective 1982-83, to consider Pell Grants as institutional rather than agency funds.

In the revenues category, Pell Grants are included in federal restricted grants; in the expenditures category, they are included in restricted scholarships. For comparison purposes in this study, Pell Grants have been **excluded** from the above mentioned items and the corresponding totals. (Note that the figures published in the 1982-83 report do not have Pell Grants deducted; those figures were revised to reflect their exclusion and are available from NACUBO.)

Institutional Comparability

There is no way to establish truly homogeneous peer groups for community colleges. Major factors such as mission, location, academic preparation of entering students, local area salary levels, local nonsalary costs, and methods of financing create unique financial and operating patterns. Peer group comparisons that lead to administrative financial policy changes require sensitivity to the many factors not readily apparent from the statistics.

The Myth of the "Typical" Institution

No group of institutions exists whose data show them to be completely "typical." In fact, all institutions had fewer than three-quarters of their statistics within the middle two quartiles; on some statistics all institutions were higher or lower than 75% of the other institutions. There is no typical institution, and institutions should use this report only to find what makes them unique--not to pressure an institution toward some nonexistent "median" performance. This study has found a great diversity of expenditure, revenue, and staffing patterns. Diversity is clearly a characteristic--and no doubt a great strength--of community and junior colleges.

Communicate with project staff regarding the usefulness of this report. Which statistics are particularly useful for assessing institutional financial policies? What statistics are missing? How can the report be made more reliable? What reports were generated based on this document?

---

* For the purpose of this study, the lowest level of administrative unit where financial records are maintained was sought. Thus Foothill-DeAnza (made up of several campuses) was counted as a single entity, whereas the California system of community colleges was not treated as a single entity. The universe of public community colleges, as defined by AACJC, is comprised of approximately 790 institutions.

CHAPTER 2
SELECTED STATISTICS

The following summary of important financial characteristics is based on the financial data section of IPEDS, conducted by NCES, and a supplemental survey conducted by NACUBO. Analysis was performed by NACUBO.

The selected statistics in this chapter include medians for the four regional and 39 statewide samples, excluding unusable or blank responses. States included in this report were those with at least six participating colleges. Also, states with fewer than six participants were included when that number constituted 100 % participation. For FY89, these include Idaho, Indiana, Kentucky, Rhode Island, Utah, and Vermont.

The study sample of 544 institutions was not randomly selected but was derived from the total universe of public community and junior colleges and was dependent on their willingness to participate (see Exhibit 1). Limitations of the statistics were discussed in the previous chapter.

N.B. Year-to-year differences in the statistics are probably due to a changing population of colleges in the study.

Careful interpretation of expenditure and revenue proportions is urged. High costs in any given area, such as utilities, will naturally push the expenditure proportion for other areas, such as instruction, below the sample median--even if the budget support for instruction is perfectly adequate.

Medians. Medians represent the number that will split the group of colleges in half for a given statistic; half the colleges will be above the median, while half will be below. For that reason, the "median institution" will be different for each separate statistic, and the proportions may thus not add to 100%.

EXHIBIT 1
NUMBER OF PARTICIPATING INSTITUTIONS BY STATE AND REGION

N = 544

T = Total in state
R = Usable responses

Regional Summary

	T	R
Central	202	145
Eastern	131	82
Southern	288	201
Western	166	116
	787	544
		69%

Central			Eastern			Southern			Western		
ST	T	R	ST	T	R	ST	T	R	ST	T	R
IL	39	25	CT	17	8	AL	44	21	AK	N/A	N/A
IN	2	2	DE	1	0	AR	7	6	AZ	10	8
IA	15	9	ME	6	2	FL	29	23	CA	71	37
KS	21	15	MD	17	13	GA	21	14	CO	15	15
MI	29	20	MA	15	6	KY	1	1	HI	N/A	N/A
MN	21	18	NH	1	0	LA	2	1	ID	2	2
MO	11	9	NJ	19	13	MS	15	8	MT	4	2
NE	7	6	NY	38	25	NC	58	36	NV	4	2
ND	4	3	PA	14	12	SC	16	15	NM	10	8
OH	22	19	RI	1	1	TN	16	11	OR	14	11
OK	13	6	VT	2	2	TX	50	39	UT	5	5
SD	1	0				VA	24	24	WA	24	19
WI	17	13				WV	5	2	WY	7	7
Total	202	145		131	82		288	201		166	116
Pct of total		72%			63%			70%			70%

EXHIBIT 2
Total Expenditures per Credit FTE Student

National	$4,889
Region	
Southern	$4,566
Western	4,663
Central	4,907
Eastern	5,651
Regional Median	$4,785
Mean of Medians	4,947
State	
Kentucky	$3,103
Mississippi	3,783
Arkansas	3,790
Washington	3,865
Oklahoma	3,876
California	3,880
Missouri	3,901
Alabama	4,060
Texas	4,372
Illinois	4,412
Minnesota	4,442
North Carolina	4,482
Massachusetts	4,629
Arizona	4,731
Virginia	4,779
Colorado	4,804
Pennsylvania	4,852
Ohio	4,890
Florida	4,949
Utah	4,949
Nebraska	5,076
Michigan	5,178
Rhode Island	5,181
Connecticut	5,182
Tennessee	5,314
Georgia	5,353
Kansas	5,463
New Mexico	5,672
New York	5,696
South Carolina	5,762
New Jersey	5,801
Oregon	5,839
Indiana	5,936
Maryland	6,072
Wyoming	6,269
Idaho	6,292
Iowa	6,434
Vermont	7,734
Wisconsin	7,770
State Median	$4,949
Mean of Medians	5,092

EXHIBIT 3
Academic Expenditures per Credit FTE Student

National	$2,860
Region	
Western	$2,732
Southern	2,779
Central	2,849
Eastern	3,102
Regional Median	$2,814
Mean of Medians	2,865
State	
Missouri	$2,195
Kentucky	2,282
Washington	2,341
Arkansas	2,358
Mississippi	2,368
Oklahoma	2,432
Minnesota	2,452
California	2,497
South Carolina	2,529
Illinois	2,536
Alabama	2,560
Massachusetts	2,612
Texas	2,632
Arizona	2,708
Utah	2,728
Virginia	2,815
New Jersey	2,862
Kansas	2,935
Ohio	2,949
Colorado	2,970
Connecticut	2,975
Georgia	2,975
Florida	3,003
Nebraska	3,091
Rhode Island	3,091
North Carolina	3,112
Pennsylvania	3,118
New Mexico	3,177
Maryland	3,280
New York	3,361
Michigan	3,416
Indiana	3,446
Tennessee	3,575
Idaho	3,773
Oregon	3,804
Wyoming	3,831
Iowa	4,676
Vermont	4,914
Wisconsin	5,309
State Median	$2,970
Mean of Medians	3,069

EXHIBIT 4
Academic Expenditures as a Proportion of Total E&G Expenditures (Excluding Auxiliaries)

National	61.2%
Region	
Eastern	57.7%
Central	60.9
Western	61.4
Southern	62.8
Regional Median	61.1%
Mean of Medians	60.7
State	
South Carolina	49.9%
New Jersey	53.3
Minnesota	54.0
Maryland	55.4
New York	55.4
Utah	56.1
Nebraska	57.1
Kansas	57.4
Indiana	57.6
Arizona	57.8
Massachusetts	58.3
New Mexico	58.3
Colorado	58.6
Connecticut	58.7
Illinois	59.2
Florida	59.3
Rhode Island	59.7
Pennsylvania	60.0
Idaho	60.0
Missouri	60.0
Ohio	60.4
Mississippi	60.8
Texas	61.5
Arkansas	61.5
Michigan	61.6
California	62.3
Oklahoma	62.4
Virginia	62.6
Washington	62.6
Wyoming	62.7
Vermont	63.7
Alabama	63.7
Georgia	63.8
Oregon	64.1
Wisconsin	65.7
North Carolina	67.3
Tennessee	68.9
Kentucky	73.5
Iowa	73.9
State Median	60.0%
Mean of Medians	60.8

EXHIBIT 5
Administrative Expenditures per Credit FTE Student

National	$1,787
Region	
Southern	$1,595
Western	1,699
Central	1,847
Eastern	2,120
Regional Median	$1,773
Mean of Medians	1,815
State	
Kentucky	$ 757
Oklahoma	1,214
Washington	1,336
Mississippi	1,373
North Carolina	1,385
Arkansas	1,416
Alabama	1,435
California	1,484
Missouri	1,535
Texas	1,568
Tennessee	1,581
Georgia	1,597
Iowa	1,611
Virginia	1,623
Illinois	1,706
Michigan	1,747
Florida	1,766
Colorado	1,802
Utah	1,826
Massachusetts	1,835
Ohio	1,880
Arizona	1,883
Oregon	1,924
Pennsylvania	1,941
Minnesota	1,950
Rhode Island	1,956
Nebraska	2,038
Wyoming	2,058
Connecticut	2,112
Indiana	2,117
Kansas	2,123
New York	2,237
Idaho	2,256
Wisconsin	2,284
New Mexico	2,312
Vermont	2,334
Maryland	2,554
New Jersey	2,612
South Carolina	2,885
State Median	$1,835
Mean of Medians	1,848

EXHIBIT 6
Administrative Expenditures as a Proportion of Total E&G Expenditures (Excluding Auxiliaries)

National	36.6%
Region	
Southern	35.6%
Western	36.3
Central	36.9
Eastern	39.4
Regional Median	36.6%
Mean of Medians	37.0
State	
Iowa	24.3%
Kentucky	24.4
Vermont	29.5
Tennessee	30.0
North Carolina	31.6
Oregon	31.9
Wisconsin	31.9
Oklahoma	33.2
Washington	33.4
Alabama	33.9
Wyoming	33.9
Arkansas	34.1
Virginia	35.4
Georgia	35.6
Mississippi	35.6
Idaho	35.8
Colorado	36.0
Michigan	36.1
Indiana	36.2
California	36.4
Missouri	36.7
Texas	36.8
Nebraska	37.5
Rhode Island	37.8
Pennsylvania	37.9
Connecticut	38.1
New Mexico	38.1
Ohio	38.3
Illinois	38.4
Massachusetts	38.7
Florida	39.0
Kansas	40.0
Utah	40.6
Maryland	40.6
Arizona	40.9
New York	42.8
Minnesota	43.4
New Jersey	43.9
South Carolina	50.1
State Median	36.4%
Mean of Medians	36.4

EXHIBIT 7
Scholarship Expenditures (Excluding Pell Grants) per Credit FTE Student

National	$ 85
Region	
Southern	$ 70
Central	87
Eastern	111
Western	127
Regional Median	$ 99
Mean of Medians	99
State	
Georgia	$ 25
North Carolina	37
Illinois	38
Wisconsin	38
South Carolina	40
California	42
New York	52
Tennessee	56
Kentucky	64
Maryland	69
Texas	73
Virginia	76
Ohio	77
Iowa	79
Arizona	84
Florida	86
Minnesota	87
Arkansas	93
Alabama	106
Pennsylvania	116
Missouri	120
Michigan	125
Oklahoma	133
Rhode Island	133
Kansas	136
Washington	140
Mississippi	147
Wyoming	171
New Jersey	191
Connecticut	199
Oregon	200
New Mexico	206
Utah	211
Massachusetts	213
Nebraska	230
Idaho	263
Colorado	302
Indiana	373
Vermont	485
State Median	$116
Mean of Medians	136

EXHIBIT 8
Scholarship Expenditures (Including Pell Grants) per Credit FTE Student

National	$ 470
Region	
Southern	$ 382
Western	431
Eastern	520
Central	615
Regional Median	$ 476
Mean of Medians	487
State	
California	$ 180
North Carolina	218
Florida	314
Georgia	316
Connecticut	325
Arizona	339
New Jersey	355
Rhode Island	376
Maryland	394
Illinois	401
South Carolina	403
Virginia	419
Tennessee	420
Washington	422
Texas	425
Missouri	473
Pennsylvania	513
Massachusetts	515
Kansas	547
Kentucky	559
Michigan	566
Oregon	607
Alabama	617
Wyoming	617
New York	628
Oklahoma	673
New Mexico	677
Mississippi	683
Wisconsin	695
Iowa	756
Ohio	759
Colorado	771
Nebraska	777
Utah	787
Arkansas	863
Minnesota	869
Idaho	964
Indiana	969
Vermont	1,031
State Median	$ 559
Mean of Medians	570

EXHIBIT 9
Plant Operation and Maintenance Expenditures per Credit FTE Student

National	$ 534
Region	
Southern	$ 495
Western	526
Central	557
Eastern	626
Regional Median	$ 541
Mean of Medians	551
State	
Kentucky	$ 306
Virginia	351
Connecticut	351
Arkansas	366
Tennessee	383
Washington	402
California	420
Mississippi	440
Oklahoma	454
Alabama	455
North Carolina	456
Minnesota	460
Missouri	499
Vermont	500
Ohio	503
Colorado	509
South Carolina	526
Pennsylvania	528
Illinois	557
Florida	572
Arizona	576
Utah	577
Oregon	581
Texas	581
New Jersey	589
Michigan	592
Indiana	598
Iowa	608
Nebraska	612
Massachusetts	632
Georgia	676
Rhode Island	691
Maryland	705
Wisconsin	720
New York	770
Kansas	770
New Mexico	833
Idaho	917
Wyoming	1,088
State Median	$ 572
Mean of Medians	568

EXHIBIT 10
Utilities Expenditures per Building Gross Area (Square Feet)

National	$1.11
Region	
Western	$1.06
Southern	1.07
Central	1.08
Eastern	1.38
Regional Median	$1.08
Mean of Medians	1.15
State	
Idaho	$0.53
Nebraska	0.68
Colorado	0.70
Vermont	0.70
Mississippi	0.72
Wyoming	0.73
Utah	0.81
Connecticut	0.81
Missouri	0.90
Oregon	0.90
Minnesota	0.94
Washington	0.94
Iowa	0.98
Kansas	0.98
Arkansas	1.01
Oklahoma	1.01
Tennessee	1.02
Alabama	1.03
Texas	1.05
New Mexico	1.07
Kentucky	1.07
North Carolina	1.09
Wisconsin	1.10
South Carolina	1.10
Florida	1.10
Indiana	1.12
Georgia	1.13
Michigan	1.20
Ohio	1.30
Massachusetts	1.30
Maryland	1.33
Virginia	1.40
New York	1.44
Pennsylvania	1.45
Illinois	1.50
Rhode Island	1.51
California	1.64
Arizona	1.64
New Jersey	2.14
State Median	$1.07
Mean of Medians	1.10

EXHIBIT 11
Plant Operation and Maintenance Expenditures Without Utilities per Building Gross Area (Square Feet)

National	$2.74
Region	
Southern	$2.31
Central	2.87
Western	2.93
Eastern	3.79
Regional Median	$2.90
Mean of Medians	2.97
State	
Vermont	$0.60
Mississippi	1.11
Connecticut	1.42
Alabama	1.64
Kentucky	1.86
Nebraska	1.90
Utah	1.92
Oklahoma	2.03
South Carolina	2.08
Colorado	2.09
Wyoming	2.13
North Carolina	2.15
Arkansas	2.23
Tennessee	2.32
New Mexico	2.49
Ohio	2.63
Oregon	2.63
Iowa	2.63
Washington	2.66
Indiana	2.69
Kansas	2.71
Florida	2.83
Missouri	2.86
Georgia	2.90
Texas	2.96
Pennsylvania	2.97
Illinois	3.14
Michigan	3.17
Minnesota	3.17
Virginia	3.22
Massachusetts	3.32
Arizona	3.79
New Jersey	4.04
Idaho	4.06
Wisconsin	4.31
California	4.38
New York	4.47
Maryland	4.61
Rhode Island	4.92
State Median	$2.69
Mean of Medians	2.80

EXHIBIT 12
Total Revenues per Credit FTE Student

National	$5,073
Region	
Southern	$4,774
Western	4,854
Central	5,129
Eastern	5,839
Regional Median	$4,991
Mean of Medians	5,149
State	
Kentucky	$3,381
Mississippi	3,837
Oklahoma	3,861
Arkansas	3,987
Washington	4,010
Missouri	4,030
California	4,123
Alabama	4,371
Texas	4,601
Minnesota	4,618
North Carolina	4,679
Illinois	4,700
Massachusetts	4,800
Virginia	4,852
Colorado	4,952
Florida	5,031
Utah	5,132
Ohio	5,186
Arizona	5,193
Pennsylvania	5,237
Tennessee	5,259
Michigan	5,265
Rhode Island	5,287
Nebraska	5,341
Georgia	5,353
Kansas	5,594
Connecticut	5,713
New York	5,848
South Carolina	5,853
New Mexico	5,928
New Jersey	6,092
Indiana	6,178
Maryland	6,265
Idaho	6,389
Wyoming	6,449
Oregon	6,483
Iowa	6,766
Vermont	8,022
Wisconsin	8,113
State Median	$5,237
Mean of Medians	5,301

EXHIBIT 13
Tuition and Fees per Credit FTE Student

National	$ 971
Region	
Western	$ 618
Southern	816
Central	1,216
Eastern	1,622
Regional Median	$1,016
Mean of Medians	1,068
State	
California	$ 251
North Carolina	325
Washington	592
Wyoming	641
New Mexico	645
Oklahoma	658
Kansas	685
Alabama	722
Mississippi	760
Texas	803
Arkansas	829
Arizona	839
Kentucky	871
Missouri	895
Tennessee	903
Nebraska	940
Virginia	969
South Carolina	993
Oregon	1,004
Florida	1,035
Georgia	1,047
Illinois	1,056
Connecticut	1,143
Utah	1,158
Idaho	1,191
Wisconsin	1,216
Rhode Island	1,244
Colorado	1,247
Minnesota	1,309
Michigan	1,387
Massachusetts	1,416
Indiana	1,468
Iowa	1,506
Ohio	1,585
Maryland	1,592
New Jersey	1,624
New York	1,689
Pennsylvania	1,822
Vermont	3,169
State Median	$1,035
Mean of Medians	1,108

EXHIBIT 14
Tuition and Fees as a Proportion of Total Current Fund Revenues (Excluding Auxiliaries)

National	18.5%
Region	
Western	11.6%
Southern	16.4
Central	22.7
Eastern	28.6
Regional Median	19.6%
Mean of Medians	19.8
State	
California	5.5%
North Carolina	6.1
Wyoming	9.9
New Mexico	11.3
Kansas	13.7
Washington	14.8
Oregon	15.3
Wisconsin	15.6
Tennessee	15.7
Texas	16.1
Nebraska	16.2
South Carolina	16.3
Arizona	16.5
Oklahoma	17.2
Alabama	17.4
Florida	18.5
Idaho	18.5
Mississippi	18.7
Missouri	20.3
Virginia	20.6
Arkansas	20.6
Georgia	20.7
Colorado	20.9
Connecticut	20.9
Illinois	22.5
Utah	22.6
Iowa	23.2
Rhode Island	23.5
Indiana	23.8
Maryland	23.9
Kentucky	25.8
Michigan	27.3
Massachusetts	27.3
New Jersey	27.7
New York	28.7
Minnesota	29.0
Ohio	31.8
Pennsylvania	34.4
Vermont	42.4
State Median	20.6%
Mean of Medians	20.5

EXHIBIT 15
Total Appropriations (All Governments) per Credit FTE Student

National	$3,301
Region	
Central	$3,005
Southern	3,345
Western	3,473
Eastern	3,511
Regional Median	$3,409
Mean of Medians	3,334
State	
Kentucky	$2,193
Missouri	2,546
Washington	2,558
Illinois	2,644
Alabama	2,714
Minnesota	2,722
Pennsylvania	2,798
Arkansas	2,818
Mississippi	2,830
Massachusetts	2,907
Indiana	2,912
Michigan	2,915
Oklahoma	2,928
Vermont	3,027
Ohio	3,089
Colorado	3,125
Iowa	3,140
Utah	3,144
Texas	3,181
Virginia	3,242
Tennessee	3,301
New Jersey	3,302
Florida	3,380
California	3,387
New York	3,536
Rhode Island	3,607
Georgia	3,779
Nebraska	3,803
South Carolina	3,885
Connecticut	3,917
Arizona	3,919
Kansas	4,045
North Carolina	4,080
Maryland	4,081
Idaho	4,114
New Mexico	4,321
Oregon	4,331
Wyoming	5,053
Wisconsin	5,648
State Median	$3,242
Mean of Medians	3,408

EXHIBIT 16
Total Appropriations (All Governments) as a Proportion of Total Current Fund Revenues (Excluding Auxiliaries)

National	67.0%
Region	
Eastern	60.5%
Central	61.7
Southern	70.7
Western	72.7
Regional Median	66.2%
Mean of Medians	66.4
State	
Vermont	35.2%
Indiana	47.4
Iowa	49.9
Pennsylvania	53.7
Minnesota	57.5
Colorado	57.7
New Jersey	58.1
Michigan	58.7
Ohio	58.8
Illinois	59.3
Utah	59.8
Tennessee	59.9
New York	60.5
Massachusetts	63.1
South Carolina	63.5
Idaho	64.3
Kentucky	64.9
Missouri	64.9
Oregon	65.0
Washington	65.8
Alabama	67.1
Arkansas	67.7
Maryland	67.7
Georgia	68.1
Rhode Island	68.2
Connecticut	70.1
Florida	70.3
Virginia	70.6
Nebraska	71.0
Texas	71.3
Kansas	71.5
Wisconsin	72.1
Mississippi	72.3
Oklahoma	72.7
Arizona	72.9
New Mexico	77.9
Wyoming	78.3
California	81.3
North Carolina	85.5
State Median	65.8%
Mean of Medians	65.2

EXHIBIT 17
State and Local Appropriations per Credit FTE Student

National	$3,263
Region	
Central	$2,959
Southern	3,283
Western	3,460
Eastern	3,511
Regional Median	$3,371
Mean of Medians	3,303
State	
Kentucky	$2,193
Missouri	2,327
Washington	2,558
Mississippi	2,585
Illinois	2,644
Alabama	2,714
Minnesota	2,722
Pennsylvania	2,776
Arkansas	2,818
Oklahoma	2,851
Massachusetts	2,907
Indiana	2,912
Michigan	2,915
Iowa	2,957
Vermont	3,027
Ohio	3,089
Colorado	3,125
Utah	3,144
Texas	3,169
Tennessee	3,237
Virginia	3,242
New Jersey	3,302
Florida	3,310
California	3,387
New York	3,536
Rhode Island	3,607
Nebraska	3,669
Georgia	3,779
South Carolina	3,857
Connecticut	3,912
Arizona	3,919
New Mexico	4,045
Kansas	4,045
Maryland	4,053
Idaho	4,078
North Carolina	4,080
Oregon	4,321
Wyoming	5,053
Wisconsin	5,648
State Median	$3,237
Mean of Medians	3,372

EXHIBIT 18
State and Local Appropriations as a Proportion of Total Current Fund Revenues (Excluding Auxiliaries)

National	66.4%
Region	
Eastern	60.0%
Central	60.8
Southern	69.9
Western	72.2
Regional Median	65.3%
Mean of Medians	65.7
State	
Vermont	35.2%
Iowa	47.0
Indiana	47.4
Pennsylvania	52.9
Ohio	56.6
Minnesota	57.5
Colorado	57.7
New Jersey	58.1
Illinois	58.3
Tennessee	58.4
Michigan	58.7
Utah	59.8
Mississippi	59.9
New York	60.5
Missouri	61.6
South Carolina	62.9
Massachusetts	63.1
Idaho	63.7
Kentucky	64.9
Oregon	65.0
Maryland	65.1
Washington	65.8
Arkansas	66.0
Alabama	66.9
Georgia	68.1
Florida	68.1
Rhode Island	68.2
Kansas	69.5
Connecticut	69.9
Oklahoma	70.6
Virginia	70.6
Nebraska	71.0
Texas	71.3
Wisconsin	72.1
Arizona	72.9
New Mexico	73.2
Wyoming	78.3
California	81.2
North Carolina	85.5
State Median	65.0%
Mean of Medians	64.2

EXHIBIT 19
State Appropriations per Credit FTE Student

National	$2,425
Region	
Central	$1,879
Eastern	1,892
Western	2,392
Southern	2,995
Regional Median	$2,142
Mean of Medians	2,290
State	
Illinois	$1,179
Arizona	1,431
New Jersey	1,506
Kansas	1,541
Nebraska	1,607
Wisconsin	1,619
Oregon	1,664
Missouri	1,740
Pennsylvania	1,783
Michigan	1,816
Maryland	1,885
New York	1,921
Mississippi	2,165
Kentucky	2,193
Texas	2,225
California	2,319
Iowa	2,370
Colorado	2,387
Washington	2,558
Idaho	2,559
Oklahoma	2,560
Ohio	2,653
Alabama	2,692
Minnesota	2,722
Arkansas	2,818
Indiana	2,905
Massachusetts	2,907
Vermont	3,027
New Mexico	3,098
Utah	3,144
South Carolina	3,204
Virginia	3,220
Tennessee	3,237
Florida	3,310
Georgia	3,498
North Carolina	3,593
Rhode Island	3,607
Connecticut	3,912
Wyoming	4,131
State Median	$2,559
Mean of Medians	2,531

EXHIBIT 20
Local Appropriations per Credit FTE Student

National	$ 554
Region	
Southern	$ 30
Western	763
Central	842
Eastern	1,354
Regional Median	$ 803
Mean of Medians	747
State	
Alabama	$ 0
Arkansas	0
Florida	0
Massachusetts	0
Rhode Island	0
Vermont	0
Colorado	0
Utah	0
Washington	0
Georgia	0
Kentucky	0
Tennessee	0
Ohio	0
Minnesota	0
Oklahoma	0
Connecticut	0
Indiana	8
Virginia	16
Mississippi	399
South Carolina	529
North Carolina	562
Iowa	587
Missouri	598
Wyoming	680
Texas	894
Pennsylvania	922
California	956
New Mexico	1,138
Michigan	1,196
Illinois	1,349
Idaho	1,518
New York	1,619
New Jersey	1,653
Nebraska	2,166
Maryland	2,168
Kansas	2,193
Arizona	2,465
Oregon	2,837
Wisconsin	4,040
State Median	$ 529
Mean of Medians	782

EXHIBIT 21
Credit Instructional Faculty as a Percentage of Total Staff (Excluding Auxiliaries)

National	47.0%
Region	
Southern	44.7%
Eastern	45.9
Central	49.1
Western	49.2
Regional Median	47.5%
Mean of Medians	47.2
State	
Idaho	29.9%
Florida	35.7
Maryland	36.7
New Jersey	38.4
North Carolina	38.9
Iowa	38.9
Oregon	39.9
Georgia	41.5
Pennsylvania	42.1
South Carolina	42.5
Tennessee	42.8
Wyoming	44.4
Missouri	45.4
Massachusetts	45.7
Rhode Island	45.9
Arkansas	46.1
Texas	47.4
Nebraska	47.4
California	47.7
New Mexico	48.1
New York	48.7
Wisconsin	48.8
Illinois	48.9
Oklahoma	49.4
Mississippi	49.9
Utah	49.9
Virginia	50.5
Washington	50.6
Arizona	50.9
Kentucky	51.3
Connecticut	51.5
Michigan	51.6
Kansas	53.1
Alabama	53.6
Ohio	54.1
Colorado	57.4
Indiana	58.8
Vermont	63.8
Minnesota	N/A
State Median	47.9%
Mean of Medians	47.1

EXHIBIT 22
Percentage of Credit Instructional Faculty That is Part-Time

National	33.1%
Region	
Southern	27.3%
Central	35.5
Eastern	36.3
Western	38.9
Regional Median	35.9%
Mean of Medians	34.5
State	
Rhode Island	0.5%
Iowa	5.1
Kentucky	8.9
Georgia	12.9
Indiana	14.2
Wisconsin	15.0
Massachusetts	16.3
Mississippi	17.9
Idaho	18.6
Oklahoma	19.6
Oregon	20.6
Alabama	21.2
Utah	22.3
Texas	25.5
Wyoming	27.1
Arkansas	27.3
South Carolina	27.8
Kansas	30.6
Nebraska	31.2
Tennessee	31.3
North Carolina	31.4
Missouri	31.6
Florida	32.1
Connecticut	32.5
Maryland	34.9
Ohio	36.7
Virginia	37.8
Washington	38.2
California	38.9
Pennsylvania	40.0
New Jersey	40.4
New York	41.4
Illinois	45.8
New Mexico	46.1
Colorado	48.5
Michigan	50.3
Arizona	50.9
Vermont	100.0
Minnesota	N/A
State Median	31.3%
Mean of Medians	28.5

EXHIBIT 23
Total Staff That Is Part-Time

National	24.5%
Region	
Southern	22.5%
Central	26.3
Eastern	27.1
Western	28.4
Regional Median	26.7%
Mean of Medians	26.1
State	
Rhode Island	1.2%
Indiana	9.3
Georgia	10.2
Kentucky	10.7
Massachusetts	11.8
Wisconsin	12.7
Mississippi	13.6
Tennessee	13.7
Utah	14.1
Iowa	15.2
Alabama	16.3
Idaho	16.9
Oklahoma	19.6
Arkansas	19.7
Nebraska	19.7
South Carolina	20.1
Texas	21.4
New Jersey	23.1
Wyoming	23.4
New Mexico	23.9
Connecticut	24.1
Virginia	24.3
California	24.7
Maryland	27.1
Kansas	27.4
Missouri	28.0
Florida	28.4
New York	28.8
Washington	29.7
Oregon	30.1
Ohio	30.9
Arizona	31.4
North Carolina	32.9
Michigan	34.0
Illinois	34.4
Colorado	36.9
Pennsylvania	39.1
Vermont	70.4
Minnesota	N/A
State Median	23.7%
Mean of Medians	23.7

EXHIBIT 24
Median Percentage of Classes (Including Sections)
Offered for Credit as Distributed Among Size Categories

	Class Size				
	< 6	6-14	15-24	25-50	> 50
National	5%	23%	34%	24%	1%
Region					
Western	14%	23%	27%	20%	1%
Southern	5	23	33	25	1
Central	7	25	36	20	0
Eastern	2	20	40	28	0
Regional Median			34%		
Mean of Medians			34		
State					
Mississippi	0	3	20	40	2
Arizona	5	47	20	9	0
Kentucky	6	16	22	42	13
Wyoming	20	45	23	10	1
Vermont	8	41	23	28	0
Indiana	25	43	25	6	1
Oregon	24	26	26	20	1
Colorado	18	38	27	11	0
Utah	5	11	27	38	11
California	9	15	28	37	3
Idaho	20	38	28	14	1
Arkansas	18	29	29	19	1
Washington	14	19	29	26	2
Michigan	5	20	30	23	0
Alabama	1	25	31	28	1
North Carolina	10	32	31	16	0
Texas	5	17	32	30	1
Massachusetts	2	14	32	50	0
Florida	8	19	33	29	0
Virginia	7	26	33	23	1
Iowa	5	20	33	26	1
Ohio	9	37	33	16	1
Kansas	9	35	33	15	0
Rhode Island	6	25	35	33	1
Georgia	5	15	35	32	1
Illinois	8	21	37	33	0
Connecticut	1	14	38	50	0
Wisconsin	3	32	38	10	0
Oklahoma	9	14	39	24	1
New Jersey	6	17	40	31	0
South Carolina	4	23	40	20	0
Maryland	11	27	40	22	0
Tennessee	4	26	40	22	1
New York	2	20	41	25	0
Missouri	5	13	41	32	0
Pennsylvania	2	20	45	27	1
Nebraska	10	20	45	8	0
New Mexico	1	15	49	10	0
Minnesota	N/A	N/A	N/A	N/A	N/A
State Median			33%		
Mean of Medians			33		

CHAPTER 3

MEDIANS AND QUARTILES FOR THE REGIONAL SAMPLES

This chapter includes medians and quartiles for the four regional samples:

Central	145 institutions
Eastern	82 institutions
Southern	201 institutions
Western	116 institutions

N.B. Year-to-year differences in the statistics are probably due to a changing population of colleges in the study.

The first quartile is the value for a given statistic that separates the lowest 25% of the institutional values from the top 75% of the institutional values.

The median is the value that separates the lowest 50% of the values from the top 50% of the values for each statistic.

The third quartile is the value that separates the lowest 75% of the values from the top 25% of the values for each statistic.

N is the number of institutions that provided the data necessary to calculate the statistic. Hence, N is the number of values to find the quartiles and median. N varies with each statistic.

IMPORTANT NOTE

Because each statistic has a different institution at its median and quartile values, proportions will not add to 100%. This is especially true of the first and third quartiles. An institution that has a low instructional budget proportion will have a high administrative budget proportion. Thus, the quartiles are formed from very different institutions. As a result, the sum of the first quartiles' proportions will generally be less than 100%, while the sum of the third quartiles' proportions will tend to exceed 100%.

TABLE I
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	145	$4,121	$4,907	$5,854	145	$3,864	$4,471	$5,213	145
Academic Expenditures	56.5	60.9	65.0	145	2,461	2,849	3,535	145	2,330	2,664	3,166	145
Support Expenditures	32.1	36.9	41.7	145	1,441	1,847	2,193	145	1,304	1,649	2,049	145
Scholarships and Fellowships	0.8	1.8	3.0	145	44	87	150	145	40	77	135	145
Academic												
Instruction (and Research)	43.8	49.5	55.0	145	2,027	2,373	2,814	145	1,929	2,189	2,528	145
Public Service	0.0	0.7	3.4	144	0	31	169	144	0	26	158	144
Academic Support	5.3	7.9	11.5	145	270	394	538	145	223	339	513	145
Support Services												
Student Services	7.3	9.9	11.9	145	362	472	655	145	325	434	580	145
Institutional Support	11.0	14.8	18.7	145	519	733	996	145	471	660	887	145
Plant Operation & Maintenance	9.7	11.4	13.2	145	444	557	702	145	383	507	638	145
Credit Instruction	42.8	47.9	52.9	145	2,000	2,258	2,695	145	--	--	--	--
Noncredit Instruction	0.0	0.0	1.8	145	--	--	--	--	0 *	0 *	67 *	137
Utilities Expenditures	2.4	3.1	3.9	140	122	152	202	140	107	138	187	141
Plant O & M without Utilities	6.5	7.9	9.6	140	285	386	520	140	262	353	464	140
Computer-Related Expenditures	1.9	2.8	3.6	111	97	145	206	111	84	128	186	111
Administrative Support	1.0	1.7	2.2	109	51	85	128	109	45	74	123	109
Academic Support	0.5	1.0	1.7	110	19	47	97	110	18	46	91	110
Utilities Divided by Building Gross Area (square feet)	$0.88	$1.08	$1.41	138								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.08	$2.87	$3.73	137								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.06	102								
Total R&D Salaries & Wages Divided by Total R&D Expenditures + MT	53%	58%	63%	133								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,309	$8,391	$11,398	104
Total Scholarships & Pell Grants Divided by Credit FTE Students	$406	$615	$884	145
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	50%	56%	60%	107

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	61.6%	77.0%	94.5%	109
Development Expenditures	0.0	0.0	8.4	106
Capital Equipment Purchase (amortized over 5 years)	0.0	13.0	25.5	108
Capital Equipment Lease	0.0	0.0	0.0	108

How Computer Services Are Provided	Hardware		Software	
Purchased	81	67.5%	71	59.7%
Leased *** Statistics cannot be comput	5	4.2	13	10.9
Provided by a consortium				
paid through institutional funds	4	3.3	4	3.4
paid through noninst. funds	0	0.0	0	0.0
Combination or other	30	25.0	31	26.1
Total	120	100.0%	119	100.0%

Central

TABLE 7
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	145	$4,368	$5,129	$6,102	145	$4,050	$4,769	$5,581	145
Tuition and Fees	17.1	22.7	28.4	145	926	1,216	1,455	145	830	1,075	1,326	145
Appropriations (all governments)	55.4	61.7	69.4	145	2,548	3,005	3,753	145	2,315	2,750	3,513	145
Gifts, Grants, and Contracts (all sources)	4.0	7.7	11.9	145	195	430	690	145	180	375	645	145
Other Revenues (not auxiliaries)	3.3	5.4	7.9	145	159	276	424	145	149	249	394	145
Tuition and Fees												
Tuition and Fees for Credit	15.9	20.9	27.1	145	865	1,152	1,387	145	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.2	1.9	145	--	--	--	--	0 *	3 *	50 *	130
Appropriations												
Federal	0.0	0.0	0.4	145	0	0	18	145	0	0	18	145
State	25.6	36.9	53.3	145	1,479	1,879	2,552	145	1,332	1,720	2,320	145
Local	0.0	19.2	38.2	145	0	842	1,832	145	0	822	1,752	145
Gifts, Grants, and Contracts												
Federal	0.9	2.7	5.3	145	50	120	311	145	46	116	284	145
State and Local	0.6	2.9	6.2	145	31	141	327	145	28	128	296	145
Private	0.0	0.2	1.2	145	0	10	68	145	0	8	59	145
State and Local Appropriations (combined)	54.7	60.8	68.8	145	2,502	2,959	3,671	145	2,289	2,705	3,439	145

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$538	$726	$1,031	99

Service-Area Population				
Unduplicated Student Headcount	9.9	17.8	27.4	99

*** Statistics cannot be computed because N<6

Central

PART I
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)

	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	43.2%	49.1%	56.8%	109
Noncredit Instruction Faculty	0.0	0.8	4.1	109
All Other Staff (instruction, nonfaculty)	5.0	6.3	7.1	109
Public Service Staff	0.0	0.4	3.4	109
Academic Support Staff	4.8	9.1	12.7	109
Student Services Staff	7.2	8.4	11.5	109
Institutional Support Staff	8.8	11.7	15.7	109
Plant O & M Support Staff	6.7	8.4	11.2	109
Total	100.0	100.0	100.0	145

Total FTE Student (credit + noncredit) per FTE Staff

	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	14 *	17 *	20 *	110
Noncredit Instruction Faculty	--	--	--	--
All Other Staff (instruction, nonfaculty)	144	284	***	110
Public Service Staff	273	1,841	***	110
Academic Support Staff	69	106	175	110
Student Services Staff	74	97	129	110
Institutional Support Staff	57	79	108	110
Plant O & M Support Staff	78	116	158	110
Total	7	9	10	110

Unduplicated Student Headcount (credit + noncredit) per FTE Staff

	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	--	--	--	--
Noncredit Instruction Faculty	85 **	539 **	*** **	91
All Other Staff (instruction, nonfaculty)	496	3,586	***	91
Public Service Staff	1,119	10,282	***	91
Academic Support Staff	239	385	678	91
Student Services Staff	266	374	604	91
Institutional Support Staff	196	313	477	91
Plant O & M Support Staff	310	445	808	91
Total	24	36	53	91

Staff by Major Function

Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY

	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	15.0%	35.5%	50.5%	107
Noncredit Instruction Faculty	0.0	50.0	100.0	105
All Other Staff (instruction, nonfaculty)	0.0	0.0	10.4	104
Public Service Staff	0.0	0.0	12.5	103
Academic Support Staff	0.0	6.1	15.4	103
Student Services Staff	0.0	7.5	16.7	103
Institutional Support Staff	0.0	9.2	13.8	103
Plant O & M Support Staff	0.0	5.7	12.5	103
Total	17.2	26.3	36.0	102

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount

Total FTE Staff (nonfaculty)	54.4	76.1	110.6	92

Total FTE Staff (nonfaculty)

Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.1	110

COURSE-ENROLLMENT DISTRIBUTIONS

Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories

Class Size				
More than 50 students	0%	0%	1%	103
From 25 to 50 students	11	20	33	103
From 15 to 24 students	30	36	50	103
From 6 to 14 students	11	25	38	103
Less than 6 students	1	7	15	103

Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories

More than 50 students	0%	0%	2%	96
From 25 to 50 students	0	5	12	96
From 15 to 24 students	7	22	47	96
From 6 to 14 students	3	33	56	96
Less than 6 students	0	1	10	96

TABLE 4
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)			
	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	82
Academic Expenditures	52.4	57.7	62.5	82
Support Expenditures	36.0	39.4	44.8	82
Scholarships and Fellowships	1.0	1.8	3.7	82
Academic				
Instruction (and Research)	42.1	46.2	50.9	82
Public Service	0.0	0.1	1.3	82
Academic Support	6.1	8.5	12.8	82
Support Services				
Student Services	7.3	8.7	10.5	82
Institutional Support	15.6	18.2	24.7	82
Plant Operation & Maintenance	9.1	11.4	13.1	82
Credit Instruction	37.5	42.7	49.4	82
Noncredit Instruction	0.0	1.4	4.2	82
Utilities Expenditures	2.3	2.9	3.8	79
Plant O & M without Utilities	6.4	8.1	9.8	79
Computer-Related Expenditures	2.1	2.9	4.7	77
Administrative Support	1.1	1.7	2.5	74
Academic Support	0.4	1.3	2.3	74
Utilities Divided by Building Gross Area (square feet)	$1.06	$1.38	$1.73	78
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.47	$3.79	$4.91	76
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.06	66
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	58%	62%	67%	80

Expenditures per Credit FTE Student (in dollars)				
	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	$4,749	$5,651	$6,318	82
Academic Expenditures	2,712	3,102	3,737	82
Support Expenditures	1,783	2,120	2,707	82
Scholarships and Fellowships	52	111	197	82
Academic				
Instruction (and Research)	2,192	2,571	3,116	82
Public Service	0	8	66	82
Academic Support	283	495	676	82
Support Services				
Student Services	395	489	600	82
Institutional Support	770	1,050	1,450	82
Plant Operation & Maintenance	476	626	789	82
Credit Instruction	1,959	2,314	2,960	82
Noncredit Instruction	--	--	--	--
Utilities Expenditures	122	164	216	79
Plant O & M without Utilities	314	435	592	79
Computer-Related Expenditures	113	173	247	77
Administrative Support	53	90	139	74
Academic Support	25	70	121	74
Utilities Divided by Building Gross Area (square feet)				
Plant O&M without Utilities Divided by Building Gross Area (square feet)				
Plant O&M without Utilities Divided by Building Replacement Value (est.)				
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT				

Expenditures per Credit plus Noncredit FTE Student (in dollars)				
	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	$4,152	$4,641	$5,304	82
Academic Expenditures	2,384	2,639	3,098	82
Support Expenditures	1,537	1,825	2,236	82
Scholarships and Fellowships	45	99	176	82
Academic				
Instruction (and Research)	1,840	2,175	2,581	82
Public Service	0	7	58	82
Academic Support	263	410	610	82
Support Services				
Student Services	343	407	539	82
Institutional Support	672	886	1,169	82
Plant Operation & Maintenance	414	529	665	82
Credit Instruction	--	--	--	--
Noncredit Instruction	0 *	47 *	92 *	62
Utilities Expenditures	100	139	181	81
Plant O & M without Utilities	280	373	480	79
Computer-Related Expenditures	89	146	218	77
Administrative Support	47	79	112	74
Academic Support	22	63	111	74
Utilities Divided by Building Gross Area (square feet)				
Plant O&M without Utilities Divided by Building Gross Area (square feet)				
Plant O&M without Utilities Divided by Building Replacement Value (est.)				
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT				

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,405	$8,482	$11,245	67
Total Scholarships & Pell Grants Divided by Credit FTE Students	$302	$520	$727	82
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	58%	61%	69%	56

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	56.6%	78.4%	96.9%	77
Development Expenditures	0.0	0.0	1.2	76
Capital Equipment Purchase (amortized over 5 years)	0.0	6.5	25.7	77
Capital Equipment Lease	0.0	0.0	7.4	76

How Computer Services Are Provided	Hardware		Software	
Purchased	42	53.2%	30	38.0%
Leased *** Statistics cannot be comput	3	3.8	9	11.4
Provided by a consortium				
paid through institutional funds	2	2.5	3	3.8
paid through noninst. funds	1	1.3	1	1.3
Combination or other	31	39.2	36	45.6
Total	79	100.0%	79	100.0%

Eastern

TABLE 5
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	82	$4,997	$5,839	$6,502	82	$4,342	$4,851	$5,424	82
Tuition and Fees	23.2	28.6	30.9	82	1,332	1,622	1,794	82	1,145	1,361	1,547	82
Appropriations (all governmental)	56.1	60.5	67.0	82	2,909	3,511	4,221	82	2,519	2,974	3,415	82
Gifts, Grants, and Contracts (all sources)	3.9	6.5	9.6	82	192	371	559	82	174	327	438	82
Other Revenues (not auxiliaries)	1.6	2.7	5.3	82	81	160	287	82	77	134	254	82
Tuition and Fees												
Tuition and Fees for Credit	22.1	26.6	29.2	82	1,238	1,456	1,645	82	--	--	--	--
Tuition and Fees for Noncredit	0.1	1.8	3.3	82	--	--	--	--	0 *	38 *	86 *	60
Appropriations												
Federal	0.0	0.0	0.0	82	0	0	0	82	0	0	0	82
State	28.0	33.4	41.3	82	1,639	1,842	2,673	82	1,335	1,595	2,173	82
Local	9.7	24.3	31.9	82	522	1,354	1,838	82	383	1,166	1,573	82
Gifts, Grants, and Contracts												
Federal	0.8	2.0	3.9	82	44	117	227	82	40	101	194	82
State and Local	0.9	2.6	5.1	82	42	146	311	82	40	117	269	82
Private	0.0	0.3	0.9	82	0	19	49	82	0	18	36	82
State and Local Appropriations (combined)	54.9	60.0	65.3	82	2,835	3,511	4,221	82	2,511	2,950	3,392	82

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$470	$748	$1,026	46
Service-Area Population				
Unduplicated Student Headcount	15.1	24.8	49.7	46

*** Statistics cannot be computed because N<6

TABLE 6
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	38.4%	45.9%	50.9%	71	14 *	17 *	20 *	71	--	--	--	--
Noncredit Instruction Faculty	0.0	1.7	6.6	71	--	--	--	--	128 **	236 **	2,213 **	42
All Other Staff (instruction, nonfaculty)	0.0	4.2	8.8	71	89	238	***	71	344	1,328	***	42
Public Service Staff	0.0	0.4	1.6	71	482	2,476	***	71	1,649	14,038	***	42
Academic Support Staff	6.8	9.5	13.5	71	61	87	147	71	224	332	627	42
Student Services Staff	7.5	9.6	11.8	71	68	89	119	71	287	395	555	42
Institutional Support Staff	10.6	13.7	15.8	71	51	64	85	71	181	276	403	42
Plant O & M Support Staff	6.7	9.5	11.7	71	70	90	124	71	253	404	594	42
Total	100.0	100.0	100.0	82	7	9	10	71	24	33	43	42

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	25.4%	36.3%	46.5%	69
Noncredit Instruction Faculty	0.0	100.0	100.0	67
All Other Staff (instruction, nonfaculty)	0.0	0.0	15.6	68
Public Service Staff	0.0	0.0	0.0	68
Academic Support Staff	1.1	7.9	15.9	68
Student Services Staff	0.6	7.0	15.7	68
Institutional Support Staff	1.0	5.5	14.4	68
Plant O & M Support Staff	0.0	3.2	11.0	68
Total	16.5	27.1	37.5	67

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	50.5	73.1	99.0	42

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	1.0	1.3	71

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	67	0%	1%	3%	60
From 25 to 50 students	19	28	42	67	7	12	20	60
From 15 to 24 students	33	40	46	67	23	36	54	60
From 6 to 14 students	10	20	30	67	10	28	45	60
Less than 6 students	0	2	8	67	0	3	11	60

Expenditures by Major Functions	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	201	$3,836	$4,566	$5,839	201	$3,276	$4,060	$4,951	201
Academic Expenditures	37.1	42.8	46.2	201	2,417	2,779	3,486	201	2,027	2,435	2,885	201
Support Expenditures	27.1	33.6	40.7	201	1,727	2,549	2,185	201	1,093	1,464	1,853	201
Scholarships and Fellowships	0.0	1.6	2.3	201	39	70	121	201	29	60	111	201
Academic:												
Instruction and Research	44.0	51.7	56.6	201	1,476	2,274	2,782	201	1,658	1,999	2,343	201
Public Service	0.0	0.1	1.0	201	0	3	39	201	0	3	32	201
Academic Support	6.6	9.4	11.2	201	276	401	544	201	244	342	460	201
Support Functions:												
Student Services	7.1	9.1	10.1	201	314	390	529	201	261	347	441	201
Institutional Support	12.4	16.2	19.5	201	522	728	1,009	201	444	645	848	201
Plant Operations & Maintenance	8.7	10.3	12.7	201	357	495	622	201	314	412	558	201
Credit Headcount	39.6	51.4	62.7	201	1,762	2,126	2,525	201	--	--	--	--
Noncredit Headcount	0.0	2.3	7.2	201	--	--	--	--	0 *	34 *	116 *	170
Utilities Expenditures	2.6	3.2	3.9	187	108	149	200	187	93	128	171	188
Plant O & M without Utilities	7.8	8.9	9.1	187	235	325	456	187	208	281	389	187
Computer-Related Expenditures	1.8	2.7	4.1	162	78	129	197	162	63	115	166	162
Administrative Support	0.4	1.6	2.4	155	33	66	114	155	29	57	99	155
Academic Support	0.6	1.2	2.0	156	21	53	95	156	18	45	83	156

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Utilities Divided by Building Gross Area (square feet)	$0.86	$1.07	$1.32	180
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.47	$2.31	$3.12	179
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.01	$0.04	$0.09	140
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	58%	62%	66%	189

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,023	$7,373	$10,106	172
Total Scholarships & Pell Grants Divided by Credit FTE Students	$237	$382	$613	201
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	56%	60%	64%	138

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	53.6%	75.2%	92.4%	159
Development Expenditures	0.0	0.0	4.5	150
Capital Equipment Purchase Amortized over 5 years	1.6	15.8	35.9	156
Capital Equipment Lease	0.0	0.0	0.0	151

How Computer Services Are Provided	Hardware		Software	
Purchased	143	74.5%	107	57.8%
Leased *** Statistics cannot be comput	2	1.0	7	3.8
Provided by a consortium				
paid through institutional funds	2	1.0	7	3.8
-- paid through noninst. funds	0	0.0	3	1.6
Combination or other	45	23.4	61	33.0
Total	192	100.0%	185	100.0%

Southern

TABLE 4
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Functions	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	201	$4,017	$4,774	$5,972	201	$3,371	$4,138	$5,062	201
Tuition and Fees	11.9	16.4	21.2	201	568	816	994	201	668	729	913	201
Appropriations (all governmental)	68.7	70.7	78.8	201	2,777	3,345	4,139	201	2,452	2,891	3,447	201
Gifts, Grants, and Contracts (all sources)	3.9	7.7	12.7	201	157	348	664	201	136	287	566	201
Other Revenues (not auxiliaries)	1.1	2.3	3.7	201	49	102	186	201	40	89	168	201
Tuition and Fees												
Tuition and Fees for Credit	10.1	15.0	19.5	201	463	752	937	201	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.7	1.6	201	--	--	--	--	0 *	11 *	41 *	172
Appropriations												
Federal	0.0	0.0	0.5	201	0	0	25	201	0	0	22	201
State	54.3	65.2	71.5	201	2,362	2,945	3,654	201	2,026	2,580	3,187	201
Local	0.0	0.6	11.6	201	0	30	565	201	0	30	451	201
Gifts, Grants, and Contracts												
Federal	1.2	3.4	7.7	201	53	153	413	201	46	119	341	201
State and Local	0.4	1.5	3.9	201	19	71	186	201	16	60	155	201
Private	0.0	0.3	1.1	201	0	11	50	201	0	9	39	201
State and Local Appropriations (combined)	64.0	69.9	75.4	201	2,753	3,283	4,131	201	2,440	2,877	3,439	201

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

	Total Appropriations			
Unduplicated Student Headcount	$515	$688	$973	145
Service-Area Population				
Unduplicated Student Headcount	9.5	18.7	36.9	145

*** Statistics cannot be computed because N<6

TABLE 9
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	37.2%	44.7%	51.0%	168	15 *	18 *	23 *	168	--	--	--	--
Noncredit Instruction Faculty	0.0	3.5	12.4	168	--	--	--	--	115 **	291 **	1,062 **	130
All Other Staff (instruction, nonfaculty)	0.0	1.7	7.0	168	156	517	***	168	668	2,485	***	130
Public Service Staff	0.0	0.0	1.5	168	710	***	***	168	2,634	***	***	130
Academic Support Staff	5.7	8.8	11.4	168	75	110	172	168	297	441	661	130
Student Services Staff	7.5	9.2	11.1	168	77	103	141	168	296	422	656	130
Institutional Support Staff	9.7	13.3	16.9	168	50	70	106	168	184	278	435	130
Plant O & M Support Staff	6.8	9.6	12.7	168	71	98	145	168	277	406	649	130
Total	100.0	100.0	100.0	201	8	9	11	168	26	38	50	130

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	16.9%	27.3%	40.0%	165
Noncredit Instruction Faculty	0.0	83.5	100.0	165
All Other Staff (instruction, nonfaculty)	0.0	0.0	6.8	166
Public Service Staff	0.0	0.0	0.0	165
Academic Support Staff	0.0	1.3	12.9	165
Student Services Staff	0.0	2.2	10.2	165
Institutional Support Staff	0.0	2.4	10.7	165
Plant O & M Support Staff	0.0	4.5	17.5	165
Total	13.9	22.5	31.5	165

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount

Total FTE Staff (nonfaculty)	57.9	82.2	109.4	130

Total FTE Staff (nonfaculty)

Total FTE Faculty (cr. + ncr.)	0.7	1.0	1.2	168

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	2%	164	0%	0%	2%	154
From 25 to 50 students	15	25	33	164	1	8	15	154
From 15 to 24 students	24	33	48	164	13	26	41	154
From 6 to 14 students	10	23	31	164	10	38	50	154
Less than 6 students	1	5	14	164	0	2	10	154

Western

TABLE 10
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	116	$3,773	$4,663	$6,030	116	$3,550	$4,266	$5,512	116
Academic Expenditures	57.4	61.4	64.0	116	2,281	2,732	3,569	116	2,123	2,602	3,212	116
Support Expenditures	33.1	36.3	39.6	116	1,380	1,699	2,183	116	1,298	1,556	1,980	116
Scholarships and Fellowships	1.2	2.7	4.5	116	50	127	249	116	47	112	230	116
Academic												
Instruction (and Research)	45.5	51.1	54.5	116	1,912	2,273	3,035	116	1,744	2,091	2,702	116
Public Service	0.0	0.4	1.7	116	0	16	76	116	0	16	70	116
Academic Support	6.2	8.4	10.7	116	272	388	537	116	251	363	500	116
Support Services												
Student Services	8.4	10.0	12.4	116	371	476	614	116	339	448	556	116
Institutional Support	11.8	13.9	16.0	116	488	668	875	116	449	614	795	116
Plant Operation & Maintenance	9.4	11.1	13.4	116	374	526	707	116	345	465	657	116
Credit Instruction	43.2	48.1	52.1	116	1,783	2,156	2,707	116	--	--	--	--
Noncredit Instruction	0.0	0.1	2.7	116	--	--	--	--	0 *	0 *	93 *	101
Utilities Expenditures	2.2	2.9	4.0	112	98	137	215	112	92	122	191	112
Plant O & M without Utilities	6.5	7.9	9.5	112	266	377	547	112	246	329	509	112
Computer-Related Expenditures	2.0	2.8	3.9	105	83	126	193	105	75	112	181	105
Administrative Support	1.3	2.0	2.6	96	56	91	141	96	46	87	125	96
Academic Support	0.4	0.9	1.4	96	17	42	74	96	17	37	66	96
Utilities Divided by Building Gross Area (square feet)	$0.76	$1.06	$1.58	105								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.19	$2.93	$4.01	105								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.06	85								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	54%	59%	64%	112								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,626	$8,842	$12,162	88
Total Scholarships & Pell Grants Divided by Credit FTE Students	$217	$431	$767	116
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	51%	56%	62%	90

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	58.1%	78.8%	94.0%	104
Development Expenditures	0.0	0.0	5.0	98
Capital Equipment Purchase (amortized over 5 years)	0.9	13.0	29.7	102
Capital Equipment Lease	0.0	0.0	0.3	99

How Computer Services Are Provided	Hardware		Software	
Purchased	66	57.4%	53	46.9%
Leased *** Statistics cannot be comput	0	0.0	8	7.1
Provided by a consortium				
paid through institutional funds	13	11.3	15	13.3
paid through noninst. funds	0	0.0	0	0.0
Combination or other	36	31.3	37	32.7
Total	115	100.0%	113	100.0%

Western

TABLE II
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	116	$3,923	$4,854	$6,194	116	$3,625	$4,469	$5,649	116
Tuition and Fees	6.7	11.6	17.5	116	305	618	961	116	265	579	891	116
Appropriations (all governments)	63.6	72.7	80.2	116	2,847	3,473	4,331	116	2,536	3,144	3,930	116
Gifts, Grants, and Contracts (all sources)	7.3	10.3	15.4	116	334	487	849	116	316	454	784	116
Other Revenues (not auxiliaries)	1.8	2.8	4.8	116	77	144	272	116	71	133	246	116
Tuition and Fees												
Tuition and Fees for Credit	6.6	11.4	15.8	116	305	588	924	116	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	0.8	116	--	--	--	--	0 *	0 *	21 *	102
Appropriations												
Federal	0.0	0.0	0.0	116	0	0	0	116	0	0	0	116
State	54.9	64.5	69.8	116	1,780	2,392	2,965	116	1,499	2,207	2,850	116
Local	0.0	19.2	35.5	116	0	763	1,779	116	0	704	1,561	116
Gifts, Grants, and Contracts												
Federal	1.8	3.6	6.2	116	75	177	372	116	71	160	349	116
State and Local	2.6	5.3	7.9	116	120	263	410	116	110	242	375	116
Private	0.0	0.2	1.4	116	0	10	59	116	0	9	57	116
State and Local Appropriations (combined)	62.8	72.2	79.3	116	2,830	3,460	4,304	116	2,536	3,144	3,876	116

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$602	$910	$1,356	72

Service-Area Population				
Unduplicated Student Headcount	6.8	14.8	22.6	72

*** Statistics cannot be computed because N<6

Western

TABLE 12
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	43.5%	49.2%	53.7%	86	13 *	18 *	23 *	86	--	--	--	--
Noncredit Instruction Faculty	0.0	0.4	3.2	86	--	--	--	--	45 **	364 **	*** **	64
All Other Staff (instruction, nonfaculty)	3.4	4.5	9.9	86	98	203	***	86	364	747	3,100	64
Public Service Staff	0.0	0.3	1.7	86	559	2,986	***	86	2,111	13,193	***	64
Academic Support Staff	5.0	8.3	11.5	86	78	115	196	86	275	363	661	64
Student Services Staff	8.0	10.3	11.9	86	71	93	119	86	198	347	466	64
Institutional Support Staff	9.3	11.0	14.1	86	58	82	122	86	186	267	424	64
Plant O & M Support Staff	7.8	9.5	11.8	86	71	107	140	86	206	329	532	64
Total	100.0	100.0	100.0	116	7	9	12	86	23	32	44	64

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	29.2%	38.9%	50.6%	86
Noncredit Instruction Faculty	0.0	3.0	100.0	86
All Other Staff (instruction, nonfaculty)	0.0	1.5	27.3	83
Public Service Staff	0.0	0.0	24.2	83
Academic Support Staff	0.0	10.2	20.0	83
Student Services Staff	0.7	8.5	16.7	83
Institutional Support Staff	0.0	6.5	12.7	83
Plant O & M Support Staff	0.0	6.3	12.9	83
Total	19.8	28.4	37.4	83

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	49.6	61.7	94.1	65

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	0.9	1.1	86

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	3%	80	0%	0%	3%	73
From 25 to 50 students	10	20	38	80	0	7	19	73
From 15 to 24 students	20	27	34	80	2	23	32	73
From 6 to 14 students	13	23	35	80	0	23	44	73
Less than 6 students	1	14	23	80	0	4	14	73

CHAPTER 4
MEDIANS AND QUARTILES FOR STATE SAMPLES

This chapter shows medians and quartiles for 39 state samples.

States included in this report were those with at least six participating colleges. Also, states with fewer than six participants were included when that number constituted 100 % participation. For FY89, these include Idaho, Indiana, Kentucky, Rhode Island, Utah, and Vermont.

N.B. Year-to-year differences in the statistics are probably due to a changing population of colleges in the study.

The first quartile is the value for a given statistic that separates the lowest 25% of the institutional values from the top 75% of the institutional values.

The median is the value that separates the lowest 50% of the values from the top 50% of the values for each statistic.

The third quartile is the value that separates the lowest 75% of the values from the top 25% of the values for each statistic.

N is the number of institutions that provided the data necessary to calculate the statistic. Hence, N is the number of values used to find the quartiles and median. N varies with each statistic.

IMPORTANT NOTE

Because each statistic has a different institution at its median and quartile values, proportions will not add to 100%. This is especially true of the first and third quartiles. An institution that has a low instructional budget proportion will have a high administrative budget proportion. Thus, the quartiles are formed from very different institutions. As a result, the sum of the first quartiles' proportions will generally be less than 100%, while the sum of the third quartiles' proportions will tend to exceed 100%.

Alabama

TABLE IV
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	21	$3,421	$4,060	$6,038	21	$3,292	$4,060	$6,038	21
Academic Expenditures	60.7	63.7	66.1	21	2,090	2,560	3,897	21	2,023	2,560	3,897	21
Support Expenditures	31.5	33.9	36.5	21	1,191	1,435	2,230	21	1,119	1,435	2,181	21
Scholarships and Fellowships	1.5	2.4	3.9	21	70	106	132	21	69	105	128	21
Academic												
Instruction (and Research)	50.2	54.1	60.0	21	1,778	2,208	3,707	21	1,671	2,197	3,707	21
Public Service	0.0	0.0	0.9	21	0	0	41	21	0	0	41	21
Academic Support	4.9	7.7	10.1	21	216	306	398	21	210	274	360	21
Support Services												
Student Services	8.2	9.8	12.2	21	334	420	707	21	324	400	701	21
Institutional Support	11.2	13.0	14.3	21	367	526	853	21	367	489	811	21
Plant Operation & Maintenance	8.6	9.9	11.3	21	344	455	592	21	337	455	592	21
Credit Instruction	49.3	53.7	59.2	21	1,749	2,208	3,707	21	--	--	--	--
Noncredit Instruction	0.0	0.0	0.0	21	--	--	--	--	0 *	0 *	0 *	19
Utilities Expenditures	3.3	3.9	4.4	21	129	172	230	21	126	164	230	21
Plant O & M without Utilities	5.1	6.1	6.8	21	203	231	406	21	197	231	406	21
Computer-Related Expenditures	1.5	2.9	3.3	16	54	99	215	16	54	98	215	16
Administrative Support	0.5	1.3	2.0	16	18	58	76	16	17	58	75	16
Academic Support	0.8	1.1	2.3	16	19	49	126	16	19	49	126	16
Utilities Divided by Building Gross Area (square feet)	$0.85	$1.03	$1.19	19								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.14	$1.64	$2.14	19								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	15								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	58%	62%	68%	21								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,392	$7,269	$10,286	15
Total Scholarships & Pell Grants Divided by Credit FTE Students	$429	$617	$808	21
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	60%	63%	65%	13

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	44.8%	93.9%	100.0%	16
Development Expenditures	0.0	0.0	0.0	16
Capital Equipment Purchase (amortized over 5 years)	0.0	6.1	50.4	16
Capital Equipment Lease	0.0	0.0	0.0	16

How Computer Services Are Provided	Hardware		Software	
Purchased	17	81.0%	11	55.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	1	4.8	2	10.0
paid through noninst. funds	0	0.0	1	5.0
Combination or other	3	14.3	6	30.0
Total	21	100.0%	20	100.0%

Alabama

TABLE I4
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	21	$3,523	$4,371	$5,958	21	$3,414	$4,288	$5,958	21
Tuition and Fees	13.2	17.4	20.9	21	652	722	794	21	608	706	788	21
Appropriations (all governments)	61.1	67.1	74.4	21	2,229	2,714	4,235	21	1,951	2,587	4,235	21
Gifts, Grants, and Contracts (all sources)	5.8	8.7	15.9	21	177	348	802	21	177	341	782	21
Other Revenues (not auxiliaries)	1.8	2.5	5.3	21	44	102	339	21	43	97	339	21
Tuition and Fees												
Tuition and Fees for Credit	13.2	17.4	20.9	21	652	716	790	21	--	--	--	--
Tyition and Fees for Noncredit	0.0	0.0	0.0	21	--	--	--	--	0 *	0 *	0 *	20
Appropriations												
Federal	0.0	0.2	7.7	21	0	7	261	21	0	7	261	21
State	57.5	66.3	70.5	21	2,211	2,692	3,787	21	1,947	2,566	3,787	21
Local	0.0	0.0	0.0	21	0	0	0	21	0	0	0	21
Gifts, Grants, and Contracts												
Federal	0.6	6.1	11.2	21	22	244	554	21	22	244	554	21
State and Local	0.1	1.8	6.2	21	2	80	240	21	2	79	240	21
Private	0.0	0.0	0.1	21	0	0	5	21	0	0	5	21
State and Local Appropriations (combined)	57.5	66.9	70.5	21	2,211	2,714	3,787	21	1,947	2,587	3,787	21

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$967	$1,294	$2,438	13

Service-Area Population				
Unduplicated Student Headcount	65.4	106.5	187.1	13

Alabama

TABLE 15
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	48.9%	53.6%	63.1%	17	15 *	22 *	28 *	17	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	1.7	17	--	--	--	--	0 **	0 **	365 **	12
All Other Staff (instruction, nonfaculty)	0.0	0.0	4.8	17	524	***	***	17	655	***	***	12
Public Service Staff	0.0	0.0	0.0	17	***	***	***	17	***	***	***	12
Academic Support Staff	3.2	7.2	9.6	17	108	176	346	17	178	343	745	12
Student Services Staff	9.0	10.9	14.4	17	67	96	123	17	102	205	254	12
Institutional Support Staff	8.4	13.3	15.4	17	62	92	161	17	85	192	267	12
Plant O & M Support Staff	5.7	8.7	10.1	17	96	144	218	17	162	287	428	12
Total	100.0	100.0	100.0	21	9	10	15	17	14	23	26	12

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	13.9%	21.2%	35.2%	17
Noncredit Instruction Faculty	0.0	0.0	92.6	17
All Other Staff (instruction, nonfaculty)	0.0	0.0	1.4	17
Public Service Staff	0.0	0.0	0.0	17
Academic Support Staff	0.0	0.0	17.2	17
Student Services Staff	0.0	0.0	16.0	17
Institutional Support Staff	0.0	0.0	3.2	17
Plant O & M Support Staff	0.0	3.7	26.1	17
Total	11.7	16.3	25.8	17

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	30.4	47.7	74.4	12

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.6	0.8	1.0	17

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	4%	19	0%	0%	0%	20
From 25 to 50 students	23	28	35	19	0	0	0	20
From 15 to 24 students	18	31	55	19	0	0	36	20
From 6 to 14 students	5	25	30	19	0	0	27	20
Less than 6 students	0	1	12	19	0	0	0	20

Arizona

TABLE 19
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit F.T. Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	8	$4,233	$4,731	$5,127	8	$4,117	$4,665	$4,937	8
Academic Expenditures	53.7	57.8	60.0	8	2,539	2,708	2,858	8	2,469	2,634	2,812	8
Support Expenditures	38.3	40.9	43.4	8	1,620	1,883	2,224	8	1,575	1,855	2,117	8
Scholarships and Fellowships	1.0	2.0	2.8	8	43	84	163	8	42	81	163	8
Academic												
Instruction (and Research)	44.0	44.9	47.6	8	1,948	2,139	2,585	8	1,928	2,081	2,458	8
Public Service	0.0	0.4	0.7	8	0	17	45	8	0	17	44	8
Academic Support	5.2	11.6	13.7	8	251	537	578	8	237	507	574	8
Support Services												
Student Services	9.0	10.4	12.3	8	428	471	562	8	411	462	527	8
Institutional Support	14.5	17.9	20.9	8	660	877	1,032	8	642	877	995	8
Plant Operation & Maintenance	10.6	12.1	13.7	8	447	576	668	8	424	548	655	8
Credit Instruction	43.0	44.9	47.6	8	1,948	2,139	2,585	8	--	--	--	--
Noncredit Instruction	0.0	0.0	0.0	8	--	--	--	--	0 *	0 *	0 *	8
Utilities Expenditures	3.2	3.6	6.1	8	139	174	302	8	135	172	302	8
Plant O & M without Utilities	6.5	7.5	10.2	8	279	354	565	8	276	349	531	8
Computer-Related Expenditures	2.1	2.8	5.6	8	115	138	229	8	114	133	218	8
Administrative Support	2.2	2.6	3.3	7	111	114	150	7	108	114	140	7
Academic Support	0.0	0.2	2.2	7	0	13	104	7	0	13	101	7
Utilities Divided by Building Gross Area (square feet)	$1.03	$1.64	$3.31	6								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.29	$3.79	$4.63	6								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.04	$0.05	$0.10	7								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	56%	60%	66%	8								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$2,993	$5,593	$8,935	7
Total Scholarships & Pell Grants Divided by Credit FTE Students	$312	$339	$505	8
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	53%	58%	95%	8

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	54.0%	64.2%	84.6%	8
Development Expenditures	0.0	0.0	6.6	7
Capital Equipment Purchase (amortized over 5 years)	13.5	22.0	40.9	8
Capital Equipment Lease	0.0	0.0	0.0	7

How Computer Services Are Provided	Hardware		Software	
Purchased	6	75.0%	5	62.5%
Leased *** Statistics cannot be comput	0	0.0	1	12.5
Provided by a consortium				
paid through institutional funds	2	25.0	1	12.5
paid through noninst. funds	0	0.0	0	0.0
Combination or other	0	0.0	1	12.5
Total	8	100.0%	8	100.0%

Arizona

TABLE 17
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	6	$4,535	$5,193	$5,735	6	$4,690	$5,118	$5,618	6
Tuition and Fees	12.1	16.5	19.7	6	630	839	1,032	6	614	926	996	6
Appropriations (all governments)	68.0	72.9	74.8	6	3,257	3,919	4,142	6	3,172	3,806	4,047	6
Gifts, Grants, and Contracts (all sources)	7.3	8.1	10.4	6	308	439	626	6	300	434	587	6
Other Revenues (not auxiliaries)	1.9	2.5	4.1	6	104	130	196	6	104	123	190	6
Tuition and Fees												
Tuition and Fees for Credit	12.2	14.4	18.9	6	621	787	963	5	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.5	1.2	6	--	--	--	--	0 *	11 *	135 *	6
Appropriations												
Federal	0.0	0.0	0.0	6	0	0	0	6	0	0	0	6
State	24.4	25.8	32.0	6	1,057	1,431	1,494	6	987	1,412	1,494	6
Local	40.7	48.0	49.4	6	1,826	2,465	2,668	6	1,791	2,420	2,649	6
Gifts, Grants, and Contracts												
Federal	2.7	4.2	6.5	6	141	224	322	6	136	210	321	6
State and Local	1.2	3.0	6.4	6	52	155	361	6	48	155	342	6
Private	0.1	0.5	1.6	6	6	30	84	6	6	29	82	6
State and Local Appropriations (combined)	68.0	72.9	74.6	6	3,257	3,919	4,131	6	3,172	3,806	4,047	6

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

	Total Appropriations			
Unduplicated Student Headcount	$560	$900	$1,526	5

	Service-Area Population			
Unduplicated Student Headcount	***	14.3	***	5

*** Statistics cannot be computed because N<6

Arizona

TABLE IX
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	43.6%	50.9%	53.2%	7	13 *	16 *	20 *	7	--	--	--	--
Noncredit Instruction Faculty	0.0	0.6	2.7	7	--	--	--	--	0 **	364 **	1,374 **	6
All Other Staff (Instruction, nonfaculty)	3.5	5.0	8.5	7	85	173	237	7	214	646	1,245	6
Public Service Staff	0.0	0.0	5.1	7	1,399	***	***	7	2,996	***	***	6
Academic Support Staff	2.3	12.5	13.5	7	57	73	290	7	236	424	769	6
Student Services Staff	7.8	10.2	10.7	7	67	93	116	7	237	341	515	6
Institutional Support Staff	11.3	13.0	17.0	7	46	64	72	7	157	187	379	6
Plant O & M Support Staff	7.5	8.6	11.9	7	66	90	115	7	220	322	493	6
Total	100.0	100.0	100.0	8	7	8	10	7	24	30	47	6

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	45.5%	50.9%	58.0%	7
Noncredit Instruction Faculty	0.0	29.4	100.0	7
All Other Staff (Instruction, nonfaculty)	0.0	13.3	45.6	7
Public Service Staff	0.0	0.0	0.0	7
Academic Support Staff	5.4	17.9	20.3	7
Student Services Staff	3.4	11.1	16.1	7
Institutional Support Staff	2.2	10.6	17.1	7
Plant O & M Support Staff	0.0	4.7	9.1	7
Total	29.7	31.4	41.2	7

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	68.2	58.6	82.0	6

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.9	1.0	1.2	7

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	1%	7	***	0%	***	6
From 25 to 50 students	5	9	16	7	***	0	***	6
From 15 to 24 students	16	20	39	7	***	0	***	6
From 6 to 14 students	22	47	74	7	***	0	***	6
Less than 6 students	1	5	25	7	***	0	***	6

Arkansas

TABLE IX
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Functions:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	6	$3,639	$3,790	$4,822	6	$3,363	$3,442	$4,578	6
Academic Expenditures	59.6	61.5	66.4	6	2,137	2,358	3,148	6	2,036	2,127	2,947	6
Support Expenditures	31.1	34.1	38.1	6	1,196	1,416	1,659	6	1,108	1,248	1,631	6
Scholarships and Fellowships	1.4	2.5	4.1	6	53	93	153	6	49	88	139	6
Academic												
Instruction (and Research)	50.7	52.5	55.7	6	1,823	1,974	2,659	6	1,681	1,814	2,555	6
Public Service	0.2	1.5	4.5	6	7	56	161	6	7	52	151	6
Academic Support	4.1	7.0	10.7	6	154	259	552	6	141	236	514	6
Support Services												
Student Services	8.0	10.4	13.6	6	342	458	536	6	330	409	524	6
Institutional Support	13.4	14.8	16.5	6	484	581	825	6	467	540	757	6
Plant Operation & Maintenance	6.9	9.1	10.0	6	261	366	454	6	233	339	432	6
Credit Instruction	47.7	52.0	55.1	6	1,791	1,904	2,638	6	--	--	--	--
Noncredit Instruction	0.0	0.7	1.7	6	--	--	--	--	*** *	9 *	*** *	5
Utilities Expenditures	***	2.3	***	5	***	106	***	5	***	97	***	5
Plant O & M without Utilities	***	6.5	***	5	***	247	***	5	***	221	***	5
Computer-Related Expenditures	***	2.2	***	4	***	84	***	4	***	76	***	4
Administrative Support	***	1.6	***	4	***	60	***	4	***	54	***	4
Academic Support	***	0.8	***	4	***	27	***	4	***	26	***	4
Utilities Divided by Building Gross Area (square feet)	***	$1.01	***	5								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$2.23	***	5								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.06	***	4								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	***	63%	***	5								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$4,759	***	5
Total Scholarships & Pell Grants Divided by Credit FTE Students	$640	$863	$994	6
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	74%	***	4

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	55.9%	***	4
Development Expenditures	***	0.0	***	4
Capital Equipment Purchase (amortized over 5 years)	***	44.1	***	4
Capital Equipment Lease	***	0.0	***	4

How Computer Services Are Provided	Hardware		Software	
Purchased	5	100.0%	4	80.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	0	0.0	1	20.0
Total	5	100.0%	5	100.0%

Arkansas

TABLE 20
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	6	$3,769	$3,987	$5,408	6	$3,503	$3,734	$4,929	6
Tuition and Fees	15.8	20.6	25.8	6	750	829	927	6	700	770	878	6
Appropriations (all governmental)	62.9	67.7	71.1	6	2,420	2,818	3,650	6	2,207	2,594	3,440	6
Gifts, Grants, and Contracts (all sources)	9.6	10.6	14.6	6	223	391	818	6	200	386	753	6
Other Revenues (not auxiliaries)	1.5	2.5	3.1	6	58	100	160	6	53	92	150	6
Tuition and Fees												
Tuition and Fees for Credit	6.4	18.8	22.0	6	541	777	878	6	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.7	7.3	6	--	--	--	--	*** *	3 *	*** *	5
Appropriations												
Federal	0.0	0.0	0.8	6	0	0	70	6	0	0	68	6
State	62.9	66.0	71.1	6	2,420	2,818	3,580	6	2,207	2,594	3,372	6
Local	0.0	0.0	0.0	6	0	0	0	6	0	0	0	6
Gifts, Grants, and Contracts												
Federal	2.2	6.8	13.0	6	88	269	711	6	78	262	664	6
State and Local	0.3	1.7	3.8	6	28	72	152	6	26	64	139	6
Private	0.0	0.6	1.5	6	2	23	55	6	2	22	51	6
State and Local Appropriations (combined)	62.9	66.0	71.1	6	2,420	2,818	3,580	6	2,207	2,594	3,372	6

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$987	***	4

Service-Area Population				
Unduplicated Student Headcount	***	17.4	***	4

*** Statistics cannot be computed because N<6

TABLE VI
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Functions	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	46.1%	***	4	*** *	20 *	*** *	4	--	--	--	--
Noncredit Instruction Faculty	***	2.6	***	4	--	--	--	--	*** **	167 **	*** **	3
All Other Staff (Instruction, nonfaculty)	***	1.7	***	4	***	***	***	4	***	***	***	3
Public Service Staff	***	0.1	***	4	***	***	***	4	***	5,670	***	3
Academic Support Staff	***	4.5	***	4	***	196	***	4	***	749	***	3
Student Services Staff	***	10.2	***	4	***	115	***	4	***	300	***	3
Institutional Support Staff	***	20.5	***	4	***	48	***	4	***	103	***	3
Plant O & M Support Staff	***	9.9	***	4	***	104	***	4	***	300	***	3
Total	100.0	100.0	100.0	6	***	10	***	4	***	30	***	3

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	27.3%	***	4
Noncredit Instruction Faculty	***	90.0	***	4
All Other Staff (Instruction, nonfaculty)	***	5.0	***	4
Public Service Staff	***	0.0	***	4
Academic Support Staff	***	0.0	***	4
Student Services Staff	***	0.0	***	4
Institutional Support Staff	***	5.5	***	4
Plant O & M Support Staff	***	19.5	***	4
Total	***	19.7	***	4

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	56.6	***	3

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	***	1.1	***	4

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	1%	6	***	4%	***	5
From 25 to 50 students	13	19	25	6	***	11	***	5
From 15 to 24 students	23	29	41	6	***	23	***	5
From 6 to 14 students	22	30	44	6	***	44	***	5
Less than 6 students	11	18	22	6	***	5	***	5

TABLE 22
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	37	$3,547	$3,880	$4,712	37	$3,025	$3,654	$4,242	37
Academic Expenditures	54.3	62.3	65.1	37	2,143	2,497	2,960	37	1,938	P 2,197	2,688	37
Support Expenditures	33.9	36.4	39.5	37	1,311	1,484	1,732	37	1,090	1,424	1,625	37
Scholarships and Fellowships	0.6	1.1	1.9	37	24	42	73	37	22	40	70	37
Academic												
Instruction (and Research)	45.9	50.8	53.6	37	1,701	1,967	2,320	37	1,602	1,742	2,099	37
Public Service	0.8	1.5	2.3	37	16	58	127	37	16	52	125	37
Academic Support	7.1	9.6	11.6	37	254	366	498	37	233	311	485	37
Support Services												
Student Services	9.3	11.3	13.2	37	334	452	554	37	301	410	540	37
Institutional Support	11.9	14.2	15.9	37	407	589	731	37	392	526	689	37
Plant Operation & Maintenance	9.3	10.8	12.6	37	338	420	584	37	318	395	533	37
Credit Instruction	45.3	48.8	52.6	37	1,689	1,840	2,154	37	--	--	--	--
Noncredit Instruction	0.0	0.0	2.0	37	--	--	--	--	0 *	0 *	79 *	32
Utilities Expenditures	2.4	2.8	4.0	35	96	104	163	35	89	106	160	35
Plant O & M Without Utilities	6.5	7.8	8.6	35	246	293	440	35	221	277	403	35
Computer-Related Expenditures	1.8	2.6	3.5	35	71	107	148	35	60	93	136	35
Administrative Support	1.4	2.0	2.8	29	57	85	121	29	50	73	106	29
Academic Support	0.3	0.6	1.1	29	12	26	40	29	11	23	37	29
Utilities Divided by Building Gross Area (square feet)	$1.34	$1.64	$1.94	31								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$3.24	$4.38	$5.02	31								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.05	$0.06	25								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	62%	66%	68%	36								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,683	$5,856	$8,841	27
Total Scholarships & Pell Grants Divided by Credit FTE Students	$114	$180	$312	37
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	60%	62%	70%	27

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	58.2%	77.5%	91.2%	35
Development Expenditures	0.0	0.0	10.0	34
Capital Equipment Purchase (amortized over 5 years)	1.0	8.2	18.1	34
Capital Equipment Lease	0.0	0.0	9.8	34

How Computer Services Are Provided	Hardware		Software	
Purchased	21	56.8%	14	38.9%
Leased *** Statistics cannot be comput	0	0.0	3	8.3
Provided by a consortium				
paid through institutional funds	4	10.8	4	11.1
paid through noninst. funds	0	0.0	0	0.0
Combination or other	12	32.4	15	41.7
Total	37	100.0%	36	100.0%

California

TABLE 23
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Functions	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FYE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	37	$3,745	$4,123	$4,888	37	$3,260	$3,873	$4,475	37
Tuition and Fees	4.6	5.5	6.9	37	191	251	318	37	174	230	304	37
Appropriations (all governmental)	75.5	81.3	85.8	37	3,025	3,387	3,770	37	2,677	3,079	3,476	37
Gifts, Grants, and Contracts (all sources)	7.0	9.3	11.3	37	276	447	530	37	251	353	522	37
Other Revenues (not auxiliaries)	1.3	2.3	3.8	37	61	103	180	37	61	96	180	37
Tuition and Fees												
Tuition and Fees for Credit	4.5	5.5	6.8	37	182	236	318	37	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	0.0	37	--	--	--	--	0 *	0 *	0 *	34
Appropriations												
Federal	0.0	0.0	0.5	37	0	0	23	37	0	0	23	37
State	50.0	55.0	64.0	37	1,944	2,319	2,714	37	1,737	2,143	2,483	37
Local	17.9	24.4	30.9	37	663	956	1,376	37	633	897	1,275	37
Gifts, Grants, and Contracts												
Federal	1.5	2.3	3.9	37	70	100	177	37	54	79	163	37
State and Local	5.0	6.6	8.4	37	195	296	382	37	162	262	370	37
Private	0.0	0.0	0.2	37	0	0	9	37	0	0	8	37
State and Local Appropriations (combined)	75.5	81.2	85.6	37	3,003	3,387	3,769	37	2,652	3,047	3,475	37

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$793	$1,006	$1,439	20

Service-Area Population				
Unduplicated Student Headcount	9.6	16.4	26.0	20

*** Statistics cannot be computed because N<6

TABLE 24
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	35.0%	47.7%	53.6%	21	16 *	23 *	29 *	21	--	--	--	--
Noncredit Instruction Faculty	0.0	0.3	2.1	21	--	--	--	--	19 **	162 **	*** **	16
All Other Staff (instruction, nonfaculty)	0.5	2.8	8.5	21	134	376	***	21	592	1,236	3,092	16
Public Service Staff	0.3	1.3	2.3	21	447	975	3,608	21	1,189	2,179	15,532	16
Academic Support Staff	6.3	10.0	13.5	21	81	123	219	21	279	327	750	16
Student Services Staff	7.6	11.6	17.2	21	61	108	129	21	198	347	603	16
Institutional Support Staff	7.0	10.0	12.0	21	78	121	158	21	251	328	614	16
Plant O & M Support Staff	7.6	10.1	11.2	21	100	118	148	21	288	355	680	16
Total	100.0	100.0	100.0	37	10	12	14	21	27	36	62	16

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	27.4%	38.9%	50.6%	23
Noncredit Instruction Faculty	0.0	0.0	95.2	23
All Other Staff (instruction, nonfaculty)	0.0	14.3	41.9	21
Public Service Staff	0.0	0.0	24.6	21
Academic Support Staff	3.6	13.2	22.5	21
Student Services Staff	1.6	8.6	23.3	21
Institutional Support Staff	1.3	6.5	12.4	21
Plant O & M Support Staff	0.0	3.4	12.3	21
Total	16.1	24.7	46.2	21

* Only credit FTE students used.
** Only noncredit students headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	51.7	66.8	90.1	17

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	0.9	1.5	21

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	1%	3%	6%	18	0%	3%	11%	17
From 25 to 50 students	29	37	46	18	0	20	50	17
From 15 to 24 students	21	28	33	18	0	23	34	17
From 6 to 14 students	7	15	22	18	0	6	15	17
Less than 6 students	0	9	19	18	0	0	1	17

Colorado

TABLE 27
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	15	$4,836	$4,804	$6,763	15	$4,079	$4,659	$6,583	15
Academic Expenditures	52.1	58.6	63.3	15	2,571	2,970	3,552	15	2,232	2,768	3,458	15
Support Expenditures	31.0	36.0	42.6	15	1,433	1,802	2,505	15	1,309	1,701	2,500	15
Scholarships and Fellowships	3.8	5.0	7.2	15	165	302	476	15	149	277	467	15
Academic:												
Instruction (and Research)	43.6	50.7	54.4	15	2,269	2,432	2,983	15	2,071	2,316	2,971	15
Public Service	0.0	0.1	1.7	15	0	3	76	15	0	3	70	15
Academic Support	3.2	4.3	12.2	15	371	418	545	15	347	388	544	15
Support Services:												
Student Services	7.1	9.4	14.0	15	426	501	657	15	371	462	634	15
Institutional Support	11.1	13.9	16.4	15	665	746	998	15	604	740	990	15
Plant Operation & Maintenance	8.2	9.0	14.2	15	355	509	752	15	326	487	732	15
Credit Instruction	36.6	41.2	51.6	15	1,692	2,310	2,602	15	--	--	--	--
Non-credit Instruction	0.0	0.8	7.0	15	--	--	--	--	0 *	0 *	205 *	13
Utilities Expenditures	2.4	2.6	3.0	14	70	115	175	14	69	96	143	14
Plant O & M without Utilities	5.4	7.5	10.8	14	258	377	701	14	230	364	680	14
Computer-Related Expenditures	3.1	3.4	4.9	13	141	221	298	13	134	206	296	13
Administrative Support	2.0	2.6	3.1	13	87	148	188	13	82	142	188	13
Academic Support	0.6	1.7	2.2	13	32	72	110	13	30	72	109	13
Utilities Divided by Building Gross Area (square feet)	$0.94	$1.10	$1.84	14								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.14	$2.39	$3.04	14								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.12	$0.24	$0.35	9								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	31%	35%	51%	13								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,626	$8,283	$14,596	10
Total Scholarships & Pell Grants Divided by Credit FTE Students	$408	$771	$1,099	15
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	49%	54%	56%	13

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	91.1%	93.7%	100.0%	13
Development Expenditures	0.0	0.0	0.9	12
Capital Equipment Purchase (amortized over 5 years)	0.0	6.6	29.7	12
Capital Equipment Lease	0.0	0.0	0.0	12

How Computer Services Are Provided	Hardware		Software	
Purchased	10	66.7%	8	53.3%
Leased *** Statistics cannot be comput	0	0.0	2	13.3
Provided by a consortium				
paid through institutional funds	3	20.0	3	20.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	2	13.3	2	13.3
Total	15	100.0%	15	100.0%

Colorado

TABLE 2A
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0 %	100.0 %	100.0 %	15	$4,565	$4,952	$7,108	15	$4,027	$4,827	$6,919	15
Tuition and Fees	19.7	25.9	30.2	15	1,080	1,247	1,483	15	1,006	1,204	1,426	15
Appropriations (all governmental)	51.4	57.7	62.0	15	2,387	3,125	4,305	15	2,261	2,861	4,022	15
Gifts, Grants, and Contracts (all sources)	6.2	11.4	16.7	15	331	547	1,259	15	320	460	1,226	15
Other Revenues (not a allocated)	2.9	2.9	6.6	15	36	131	384	15	35	124	383	15
Tuition and Fees												
Tuition and Fees for Credit	19.6	20.9	26.9	15	1,041	1,212	1,325	15	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	2.2	15	--	--	--	--	0 *	0 *	110 *	13
Appropriations												
Federal	0.0	0.0	0.0	15	0	0	0	15	0	0	0	15
State	39.4	51.4	58.4	15	1,888	2,387	3,592	15	1,674	2,261	3,565	15
Local	0.0	0.0	26.4	15	0	0	1,277	15	0	0	1,141	15
Gifts, Grants, and Contracts												
Federal	3.2	5.8	12.4	15	149	314	615	15	143	292	612	15
State and Local	1.5	4.1	6.3	15	48	174	279	15	39	170	253	15
Private	0.0	0.1	0.3	15	0	6	12	15	0	6	9	15
State and Local Appropriations (combined)	51.4	57.7	62.0	15	2,387	3,125	4,305	15	2,261	2,861	4,022	15

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$401	$623	$1,273	10

Service-Area Population				
Unduplicated Student Headcount	6.8	18.1	48.7	10

*** Statistics cannot be computed because N<6

Colorado

TABLE 27
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	46.7%	57.4%	65.8%	11	12 *	13 *	15 *	11	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	1.7	11	--	--	--	--	876 **	*** **	*** **	7
All Other Staff (instruction, nonfaculty)	0.0	2.9	6.6	11	84	298	***	11	316	682	***	7
Public Service Staff	0.0	0.0	0.7	11	1,016	***	***	11	2,565	***	***	7
Academic Support Staff	3.5	6.1	9.6	11	78	120	221	11	195	545	1,523	7
Student Services Staff	8.3	10.1	11.6	11	65	83	109	11	201	281	482	7
Institutional Support Staff	8.9	11.1	14.2	11	50	62	102	11	136	271	464	7
Plant O & M Support Staff	4.6	9.8	10.9	11	51	85	152	11	157	390	1,384	7
Total	100.0	100.0	100.0	15	7	8	9	11	21	30	51	7

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	41.5%	48.5%	61.2%	10
Noncredit Instruction Faculty	0.0	0.0	50.0	10
All Other Staff (instruction, nonfaculty)	0.0	0.0	6.1	10
Public Service Staff	0.0	0.0	2.1	10
Academic Support Staff	0.0	23.6	30.6	10
Student Services Staff	0.0	8.2	13.2	10
Institutional Support Staff	0.0	7.6	13.9	10
Plant O & M Support Staff	0.0	10.8	23.0	10
Total	24.6	36.9	40.2	10

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	44.1	93.2	99.6	7

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.5	0.7	1.1	11

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	10	0%	0%	2%	10
From 25 to 50 students	4	12	23	10	0	1	12	10
From 15 to 24 students	12	27	34	10	0	10	42	10
From 6 to 14 students	19	38	47	10	0	21	51	10
Less than 6 students	2	18	31	10	0	2	18	10

Connecticut

TABLE 28
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	8	$4,415	$5,182	$6,232	8	$4,146	$4,549	$5,697	8
Academic Expenditures	50.9	58.7	62.1	8	2,471	2,975	3,454	8	2,384	2,649	3,057	8
Support Expenditures	35.9	38.1	43.9	8	1,565	2,112	2,558	8	1,493	1,740	2,520	8
Scholarships and Fellowships	1.8	3.4	4.5	8	85	199	242	8	84	173	222	8
Academic												
Instruction (and Research)	33.7	41.3	53.3	8	1,725	1,959	2,847	8	1,660	1,828	2,544	8
Public Service	0.0	0.0	1.2	8	0	0	76	8	0	0	71	8
Academic Support	9.4	13.5	17.3	8	518	653	947	8	465	617	889	8
Support Services												
Student Services	8.0	9.4	13.7	8	343	496	854	8	341	466	804	8
Institutional Support	19.6	23.3	25.5	8	926	1,211	1,559	8	876	1,103	1,396	8
Plant Operation & Maintenance	3.1	5.9	8.4	8	141	351	476	8	133	340	400	8
Credit Instruction	32.0	40.3	53.3	8	1,686	1,922	2,847	8	--	--	--	--
Noncredit Instruction	0.0	0.4	1.3	8	--	--	--	--	0 *	0 *	64 *	7
Utilities Expenditures	1.3	2.7	2.8	7	68	127	165	7	68	119	145	8
Plant O & M Without Utilities	3.1	4.5	5.7	7	128	250	321	7	127	237	261	7
Computer-Related Expenditures	1.8	2.6	3.7	8	98	129	227	8	93	118	209	8
Administrative Support	0.4	0.5	1.7	8	26	35	74	8	24	30	70	8
Academic Support	0.6	1.3	3.2	8	26	86	187	8	24	83	178	8
Utilities Divided by Building Gross Area (square feet)	$0.50	$0.81	$1.30	8								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.13	$1.42	$2.99	7								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.02	***	3								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	72%	76%	82%	8								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$8,109	***	4
Total Scholarships & Pell Grants Divided by Credit FTE Students	$220	$325	$508	8
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	77%	***	5

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	4.3%	53.1%	89.5%	8
Development Expenditures	0.0	0.0	0.0	7
Capital Equipment Purchase (amortized over 5 years)	0.6	20.2	62.8	8
Capital Equipment Lease	0.0	5.3	19.1	7

How Computer Services Are Provided	Hardware		Software	
Purchased	2	25.0%	3	37.5%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	1	12.5	1	12.5
paid through noninst. funds	0	0.0	0	0.0
Combination or other	5	62.5	4	50.0
Total	8	100.0%	8	100.0%

TABLE 29
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	8	$4,661	$5,713	$6,794	8	$4,353	$4,939	$6,292	8
Tuition and Fees	16.3	20.9	27.0	8	1,105	1,143	1,238	8	942	1,097	1,143	8
Appropriations (all governments)	64.8	70.1	79.2	8	3,031	3,917	5,399	8	2,813	3,703	4,798	8
Gifts, Grants, and Contracts (all sources)	3.4	4.6	6.0	8	209	250	343	8	170	240	329	8
Other Revenues (not auxiliaries)	0.2	1.0	2.4	8	11	55	113	8	10	51	113	8
Tuition and Fees												
Tuition and Fees for Credit	15.0	20.4	24.1	8	989	1,121	1,141	8	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.4	2.5	8	--	--	--	--	0 *	48 *	138 *	6
Appropriations												
Federal	0.0	0.0	0.2	8	0	0	8	8	0	0	8	8
State	64.8	69.9	79.2	8	2,773	3,912	5,399	8	2,706	3,698	4,798	8
Local	0.0	0.0	0.0	8	0	0	0	8	0	0	0	8
Gifts, Grants, and Contracts												
Federal	0.8	1.4	2.3	8	44	83	108	8	41	76	101	8
State and Local	1.7	3.0	4.3	8	92	159	250	8	83	153	234	8
Private	0.0	0.0	0.3	8	0	0	16	8	0	0	15	8
State and Local Appropriations (combined)	64.8	69.9	79.2	8	2,773	3,912	5,399	8	2,706	3,698	4,798	8

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	3856	***	4

Service-Area Population				
Unduplicated Student Headcount	***	48.4	***	4

*** Statistics cannot be computed because N<6

Connecticut

TABLE 10
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	41.5%	51.5%	60.8%	8	14 *	15 *	17 *	8	--	--	--	--
Noncredit Instruction Faculty	0.0	0.3	1.4	8	--	--	--	--	*** **	106 **	*** **	4
All Other Staff												
(Instruction, nonfaculty)	0.0	0.0	0.0	8	***	***	***	8	***	***	***	4
Public Service Staff	0.0	0.0	2.5	8	857	***	***	8	***	***	***	4
Academic Support Staff	9.6	12.7	14.9	8	53	66	90	8	***	223	***	4
Student Services Staff	4.3	7.9	12.0	8	66	119	140	8	***	339	***	4
Institutional Support Staff	15.1	17.1	22.1	8	36	47	57	8	***	206	***	4
Plant O & M Support Staff	2.7	6.3	8.3	8	90	128	405	8	***	455	***	4
Total	100.0	100.0	100.0	8	7	9	10	8	***	32	***	4

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	25.3%	32.5%	45.1%	8
Noncredit Instruction Faculty	0.0	50.0	100.0	8
All Other Staff				
(Instruction, nonfaculty)	0.0	0.0	0.0	8
Public Service Staff	0.0	0.0	0.0	8
Academic Support Staff	0.8	7.7	23.2	8
Student Services Staff	5.1	10.6	19.2	8
Institutional Support Staff	0.6	4.0	8.9	8
Plant O & M Support Staff	0.0	0.0	6.4	8
Total	19.2	24.1	28.8	8

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	69.2	***	4

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.6	0.9	1.1	8

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	1%	7	0%	0%	3%	7
From 25 to 50 students	18	50	55	7	0	20	45	7
From 15 to 24 students	33	38	47	7	0	34	55	7
From 6 to 14 students	5	14	34	7	0	10	21	7
Less than 6 students	0	1	3	7	0	0	3	7

Expenditures by Major Functions	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E and G Expenditures	100.0%	100.0%	100.0%	23	$4,184	$4,984	$6,538	23	$3,596	$4,148	$6,947	23
Academic Expenditures	50.4	54.1	62.2	23	2,516	3,003	3,874	23	2,048	2,511	2,923	23
Support Expenditures	36.0	39.2	42.6	23	1,598	1,766	2,679	23	1,453	1,557	1,966	23
Scholarships and Fellowships	1.0	1.8	2.2	23	83	86	123	23	62	69	97	23
Academic												
Instruction (and Research)	44.3	47.8	49.1	23	2,022	2,346	3,138	23	1,663	1,987	2,266	23
Public Service	0.0	0.1	1.4	23	0	15	67	23	0	13	66	23
Academic Support	6.4	9.8	12.3	23	340	525	730	23	353	418	540	23
Support Services												
Student Services	6.4	10.3	12.3	23	414	506	772	23	372	425	560	23
Institutional Support	15.4	17.6	18.8	23	711	799	1,116	23	645	743	836	23
Plant Operation & Maintenance	10.3	11.3	12.1	23	416	572	727	23	388	465	544	23
Credit Instruction	35.8	40.4	47.3	23	1,792	1,967	2,516	23	--	--	--	--
Noncredit Instruction	1.1	3.8	10.6	23	--	--	--	--	32 *	79 *	125 *	22
Utilities Expenditures	2.6	3.0	3.3	22	126	148	201	22	104	125	147	22
Plant O & M without Utilities	6.3	7.7	9.0	22	303	412	495	22	265	312	401	22
Computer-Related Expenditures	2.3	2.9	4.3	21	121	150	189	21	88	138	166	21
Administrative Support	1.3	2.5	2.9	20	78	114	133	20	57	94	116	20
Academic Support	0.3	1.1	1.8	20	15	53	70	20	11	45	62	20
Utilities Divided by Building Gross Area (square feet)	$0.91	$1.10	$1.32	22	* No credit FTE students included in denominator; only noncredit headcount enrollment used.							
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.49	$2.81	$3.43	22	Estimated Building Replacement Value Divided by Total FTE Students (cnrnc)				$6,127	$8,834	$10,666	21
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.06	20	Total Scholarships & Pell Grants Divided by Credit FTE Students				$227	$314	$358	23
Total E&G Salaries & Wages Divided by Total E&G Expenditures - MT	55%	58%	62%	23	Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses - MT				55%	58%	65%	19

Median Percentage of Computer-Related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	53.7%	75.2%	85.0%	21
Development Expenditures	0.0	5.4	29.6	21
Capital Equipment Purchase (amortized over 5 years)	5.3	12.3	21.8	21
Capital Equipment Lease	0.0	0.0	0.0	21

How Computer Services Are Provided	Hardware		Software	
Purchased	15	65.2%	9	39.1%
Leased *** Statistics cannot be comput	0	0.0	2	8.7
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	8	34.8	12	52.2
Total	23	100.0%	23	100.0%

Fiscal

Table 52
Quartiles for All Revenue Categories

Revenues by Major Functions	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	23	$4,242	$5,231	$6,859	23	$3,787	$4,483	$4,994	23
Tuition and Fees	16.3	18.5	23.1	23	814	1,031	1,047	23	722	920	975	23
Appropriations (all governmental)	66.5	70.3	72.7	23	2,998	3,782	4,617	23	2,472	2,890	3,446	23
Gifts, Grants, and Contracts (all sources)	3.4	8.5	15.8	23	181	411	672	23	164	361	536	23
Other Revenues (not auxiliaries)	2.8	3.0	3.6	23	118	140	214	23	107	131	155	23
Tuition and Fees												
Tuition and Fees for Credit	12.3	15.5	21.6	23	714	914	1,047	23	--	--	--	--
Tuition and Fees for Noncredit	3.8	1.8	2.9	23	--	--	--	--	16 *	25 *	68 *	23
Appropriations												
Federal	0.0	0.0	0.0	23	0	0	0	23	0	0	0	23
State	66.5	68.5	72.7	23	2,879	3,310	4,617	23	2,472	2,698	3,446	23
Local	0.0	0.0	0.0	23	0	0	0	23	0	0	0	23
Gifts, Grants, and Contracts												
Federal	0.1	3.4	5.3	23	92	154	304	23	78	144	231	23
State and Local	1.7	2.8	5.3	23	62	134	341	23	60	91	275	23
Private	0.1	0.4	1.2	23	6	14	54	23	4	11	38	23
State and Local Appropriations (combined)	66.5	68.1	72.7	23	2,998	3,310	4,617	23	2,472	2,712	3,446	23

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$459	$597	$701	21

Service-Area Population				
Unduplicated Student Headcount	9.6	14.1	19.3	21

*** Statistics cannot be computed because N<8

Florida

TABLE 11
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	29.5%	35.7%	41.6%	19	19 *	24 *	25 *	19	--	--	--	--
Noncredit Instruction Faculty	3.3	5.9	17.0	19	--	--	--	--	161 **	267 **	933 **	19
All Other Staff (instruction, nonfaculty)	0.0	4.4	10.4	19	86	157	***	19	492	905	***	19
Public Service Staff	0.0	0.0	1.7	19	550	4,067	***	19	2,844	25,450	***	19
Academic Support Staff	6.5	10.0	11.8	19	71	91	149	19	375	544	743	19
Student Services Staff	10.3	11.5	12.8	19	63	73	118	19	349	432	666	19
Institutional Support Staff	13.1	14.5	16.9	19	56	68	82	19	251	383	511	19
Plant O & M Support Staff	9.5	11.4	12.8	19	66	81	100	19	350	446	526	19
Total	100.0	100.0	100.0	23	8	9	10	19	39	50	63	19

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	18.8%	32.1%	43.4%	16
Noncredit Instruction Faculty	62.9	97.1	100.0	16
All Other Staff (instruction, nonfaculty)	0.0	2.9	23.5	17
Public Service Staff	0.0	0.0	30.8	16
Academic Support Staff	0.4	5.0	24.6	16
Student Services Staff	0.0	6.5	14.0	16
Institutional Support Staff	2.0	5.9	11.3	16
Plant O & M Support Staff	0.0	3.7	17.0	16
Total	16.1	28.4	30.6	16

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	72.9	89.5	117.0	21

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	1.0	1.3	1.6	19

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	2%	17	0%	1%	4%	16
From 25 to 50 students	14	29	44	17	3	15	23	16
From 15 to 24 students	24	33	47	17	22	35	49	16
From 6 to 14 students	8	19	24	17	10	28	44	16
Less than 6 students	1	8	14	17	1	6	15	16

TABLE 34
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	14	$4,156	$5,353	$6,153	14	$3,409	$4,165	$5,138	14
Academic Expenditures	58.8	63.8	66.6	14	2,633	2,975	3,867	14	1,967	2,570	3,203	14
Support Expenditures	33.0	35.6	39.6	14	1,370	1,597	2,376	14	1,016	1,465	1,917	14
Scholarships and Fellowships	0.3	0.6	1.9	14	15	25	88	14	7	22	83	14
Academic												
Instruction (and Research)	50.1	54.5	57.8	14	2,183	2,614	3,436	14	1,691	2,136	2,730	14
Public Service	0.0	0.0	0.2	14	0	0	7	14	0	0	6	14
Academic Support	6.7	8.0	8.9	14	331	389	504	14	264	313	429	14
Support Services												
Student Services	6.1	7.6	8.3	14	304	384	490	14	267	317	412	14
Institutional Support	12.2	14.6	17.1	14	541	628	1,024	14	447	595	786	14
Plant Operation & Maintenance	11.8	13.2	14.9	14	487	676	886	14	389	537	735	14
Credit Instruction	48.2	50.4	57.7	14	2,031	2,614	3,411	14	--	--	--	--
Noncredit Instruction	0.0	0.9	2.6	14	--	--	--	--	0 *	0 *	52 *	6
Utilities Expenditures	3.2	3.6	4.3	13	139	187	229	13	116	165	205	13
Plant O & M without Utilities	7.9	9.5	10.9	13	349	470	684	13	310	433	530	13
Computer-Related Expenditures	1.6	2.4	3.1	9	65	138	160	9	58	113	134	9
Administrative Support	0.6	1.4	2.5	9	24	83	110	9	21	57	96	9
Academic Support	0.6	0.9	1.3	9	24	53	64	9	20	46	54	9
Utilities Divided by Building Gross Area (square feet)	$0.84	$1.13	$1.35	13								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.24	$2.90	$3.31	13								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	12								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	59%	61%	62%	12								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,647	$10,843	$15,994	13
Total Scholarships & Pell Grants Divided by Credit FTE Students	$156	$316	$517	14
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	57%	58%	62%	11

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	40.4%	48.4%	85.7%	9
Development Expenditures	0.0	0.0	22.0	9
Capital Equipment Purchase (amortized over 5 years)	8.4	15.1	58.4	9
Capital Equipment Lease	0.0	0.0	0.0	9

How Computer Services Are Provided	Hardware		Software	
Purchased	11	84.6%	8	66.7%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	2	15.4	4	33.3
Total	13	100.0%	12	100.0%

Georgia

TABLE 35
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	14	$4,157	$5,353	$6,241	14	$3,411	$4,166	$5,157	14
Tuition and Fees	16.0	20.7	26.4	14	968	1,047	1,155	14	749	903	1,029	14
Appropriations (all governments)	64.3	68.1	79.7	14	2,671	3,779	4,724	14	2,098	2,886	3,673	14
Gifts, Grants, and Contracts (all sources)	1.3	5.6	13.3	14	62	272	740	14	58	222	668	14
Other Revenues (not auxiliaries)	0.6	0.8	2.1	14	35	48	92	14	25	38	76	14
Tuition and Fees												
Tuition and Fees for Credit	15.5	19.9	25.9	14	968	1,009	1,061	14	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	2.0	14	--	--	--	--	0 *	0 *	0 *	9
Appropriations												
Federal	0.0	0.0	0.0	14	0	0	0	14	0	0	0	14
State	60.9	64.5	72.9	14	2,554	3,498	4,251	14	1,910	2,804	3,446	14
Local	0.0	0.0	0.0	14	0	0	0	14	0	0	0	14
Gifts, Grants, and Contracts												
Federal	0.6	1.0	2.9	14	36	57	119	14	21	51	94	14
State and Local	0.0	0.8	10.6	14	1	32	516	14	1	24	443	14
Private	0.1	0.4	1.5	14	7	17	92	14	5	15	86	14
State and Local Appropriations (combined)	64.3	68.1	79.6	14	2,671	3,779	4,603	14	2,098	2,886	3,673	14

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$1,209	***	5

Service-Area Population				
Unduplicated Student Headcount	***	34.7	***	5

*** Statistics cannot be computed because N<6

TABLE 36
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	34.1%	41.5%	44.8%	13	19 *	23 *	25 *	13	--	--	--	--
Noncredit Instruction Faculty	0.5	1.1	3.9	13	--	--	--	--	*** **	13,123 **	*** **	4
All Other Staff (instruction, nonfaculty)	4.5	7.6	10.4	13	103	115	233	13	***	511	***	4
Public Service Staff	0.0	0.0	0.1	13	***	***	***	13	***	***	***	4
Academic Support Staff	7.1	8.3	10.0	13	107	121	161	13	***	496	***	4
Student Services Staff	7.6	8.8	10.2	13	99	115	173	13	***	479	***	4
Institutional Support Staff	11.1	13.9	18.2	13	55	86	113	13	***	225	***	4
Plant O & M Support Staff	12.4	14.8	17.4	13	50	66	113	13	***	259	***	4
Total	100.0	100.0	100.0	14	8	11	14	13	***	43	***	4

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	8.1%	12.9%	18.8%	13
Noncredit Instruction Faculty	67.7	100.0	100.0	13
All Other Staff (instruction, nonfaculty)	0.0	0.0	3.1	13
Public Service Staff	0.0	0.0	0.0	13
Academic Support Staff	0.0	0.0	6.4	13
Student Services Staff	0.0	0.0	8.8	13
Institutional Support Staff	0.0	0.0	8.0	13
Plant O & M Support Staff	0.0	0.0	8.1	13
Total	7.6	10.2	16.9	13

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	79.3	***	4

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	1.0	1.2	1.9	13

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	4%	13	1%	3%	14%	13
From 25 to 50 students	24	32	39	13	4	9	17	13
From 15 to 24 students	30	35	51	13	10	16	27	13
From 6 to 14 students	8	15	29	13	6	37	52	13
Less than 6 students	1	5	13	13	1	9	28	13

Idaho

TABLE 37
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	***	100.0%	***	2	***	$6,292	***	2	***	$5,574	***	2
Academic Expenditures	***	60.0	***	2	***	3,773	***	2	***	3,344	***	2
Support Expenditures	***	35.8	***	2	***	2,256	***	2	***	1,998	***	2
Scholarships and Fellowships	***	4.1	***	2	***	263	***	2	***	232	***	2
Academic												
Instruction (and Research)	***	47.2	***	2	***	2,974	***	2	***	2,634	***	2
Public Service	***	4.9	***	2	***	305	***	2	***	271	***	2
Academic Support	***	7.9	***	2	***	495	***	2	***	439	***	2
Support Services												
Student Services	***	11.1	***	2	***	699	***	2	***	618	***	2
Institutional Support	***	10.2	***	2	***	640	***	2	***	566	***	2
Plant Operation & Maintenance	***	14.6	***	2	***	917	***	2	***	814	***	2
Credit Instruction	***	39.9	***	2	***	2,509	***	2	--	--	--	--
Noncredit Instruction	***	7.4	***	2	--	--	--	--	*** *	156 *	*** *	1
Utilities Expenditures	***	2.2	***	2	***	136	***	2	***	120	***	2
Plant O & M without Utilities	***	12.5	***	2	***	782	***	2	***	694	***	2
Computer-Related Expenditures	***	1.7	***	2	***	105	***	2	***	93	***	2
Administrative Support	***	0.7	***	1	***	44	***	1	***	38	***	1
Academic Support	***	1.3	***	1	***	81	***	1	***	71	***	1
Utilities Divided by Building Gross Area (square feet)	***	$0.53	***	1								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$4.06	***	1								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.05	***	2								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	***	58%	***	2								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$14,909	***	2
Total Scholarships & Pell Grants Divided by Credit FTE Students	***	$964	***	2
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	52%	***	2

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	80.3%	***	2
Development Expenditures	***	0.0	***	1
Capital Equipment Purchase (amortized over 5 years)	***	39.5	***	1
Capital Equipment Lease	***	0.0	***	1

How Computer Services Are Provided	Hardware		Software	
Purchased	2	100.0%	2	100.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	0	0.0	0	0.0
Total	2	100.0%	2	100.0%

Idaho

TABLE 38
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	***	100.0%	***	2	***	$6,389	***	2	***	$5,660	***	2
Tuition and Fees	***	18.5	***	2	***	1,191	***	2	***	1,054	***	2
Appropriations (all governments)	***	64.3	***	2	***	4,114	***	2	***	3,644	***	2
Gifts, Grants, and Contracts (all sources)	***	11.1	***	2	***	696	***	2	***	619	***	2
Other Revenues (not auxiliaries)	***	6.1	***	2	***	387	***	2	***	344	***	2
Tuition and Fees												
Tuition and Fees for Credit	***	16.6	***	2	***	1,069	***	2	--	--	--	--
Tuition and Fees for Noncredit	***	1.9	***	2	--	--	--	--	*** *	28 *	*** *	1
Appropriations												
Federal	***	0.6	***	2	***	37	***	2	***	32	***	2
State	***	40.1	***	2	***	2,559	***	2	***	2,267	***	2
Local	***	23.7	***	2	***	1,518	***	2	***	1,344	***	2
Gifts, Grants, and Contracts												
Federal	***	7.7	***	2	***	485	***	2	***	430	***	2
State and Local	***	2.0	***	2	***	124	***	2	***	110	***	2
Private	***	1.4	***	2	***	88	***	2	***	78	***	2
State and Local Appropriations (combined)	***	63.7	***	2	***	4,078	***	2	***	3,612	***	2

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$772	***	1

Service-Area Population				
Unduplicated Student Headcount	***	11.1	***	1

*** Statistics cannot be computed because N<6

TABLE 19
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	29.9%	***	1	*** *	17 *	*** *	1	--	--	--	--
Noncredit Instruction Faculty	***	6.7	***	1	--	--	--	--	*** **	188 **	*** **	1
All Other Staff (instruction, nonfaculty)	***	7.0	***	1	***	83	***	1	***	358	***	1
Public Service Staff	***	15.9	***	1	***	36	***	1	***	157	***	1
Academic Support Staff	***	9.2	***	1	***	63	***	1	***	273	***	1
Student Services Staff	***	8.4	***	1	***	69	***	1	***	297	***	1
Institutional Support Staff	***	6.0	***	1	***	96	***	1	***	416	***	1
Plant O & M Support Staff	***	16.9	***	1	***	34	***	1	***	148	***	1
Total	***	100.0	***	2	***	6	***	1	***	25	***	1

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	18.5%	***	1
Noncredit Instruction Faculty	***	60.7	***	1
All Other Staff (instruction, nonfaculty)	***	31.0	***	1
Public Service Staff	***	15.2	***	1
Academic Support Staff	***	0.0	***	1
Student Services Staff	***	17.1	***	1
Institutional Support Staff	***	8.0	***	1
Plant O & M Support Staff	***	4.3	***	1
Total	***	16.9	***	1

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	39.5	***	1

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	***	1.7	***	1

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	***	1%	***	1	***	0%	***	1
From 25 to 50 students	***	14	***	1	***	6	***	1
From 15 to 24 students	***	28	***	1	***	16	***	1
From 6 to 14 students	***	38	***	1	***	50	***	1
Less than 6 students	***	20	***	1	***	28	***	1

Illinois

TABLE 40
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	25	$3,977	$4,412	$5,258	25	$3,877	$4,157	$4,684	25
Academic Expenditures	55.0	59.2	62.6	25	2,396	2,536	2,922	25	2,306	2,443	2,641	25
Support Expenditures	35.8	38.4	44.2	25	1,404	1,706	2,266	25	1,392	1,587	2,153	25
Scholarships and Fellowships	0.3	0.8	1.7	25	12	38	88	25	12	38	81	25
Academic												
Instruction (and Research)	43.4	47.4	52.8	25	2,000	2,160	2,319	25	1,894	2,005	2,221	25
Public Service	0.7	4.2	7.6	25	29	203	299	25	28	181	277	25
Academic Support	2.7	4.1	7.8	25	125	167	298	25	118	160	287	25
Support Services												
Student Services	6.8	8.6	9.2	25	291	363	454	25	287	338	404	25
Institutional Support	15.2	18.3	21.6	25	548	799	1,076	25	541	789	1,029	25
Plant Operation & Maintenance	11.1	12.6	14.5	25	474	557	689	25	436	534	656	25
Credit Instruction	42.7	46.9	52.1	25	1,976	2,146	2,271	25	--	--	--	--
Noncredit Instruction	0.0	0.0	0.9	25	--	--	--	--	0 *	0 *	33 *	23
Utilities Expenditures	3.3	4.0	4.9	24	137	171	222	24	123	168	214	24
Plant O & M without Utilities	7.4	8.6	10.2	24	263	370	519	24	259	352	463	24
Computer-Related Expenditures	2.1	3.1	4.6	21	88	132	207	21	85	130	200	21
Administrative Support	1.3	2.1	3.2	20	39	90	134	20	38	88	134	20
Academic Support	0.3	0.8	1.6	21	14	36	66	21	13	34	66	21
Utilities Divided by Building Gross Area (square feet)	$1.31	$1.50	$1.74	24								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.29	$3.14	$4.40	24								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	22								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	53%	65%	68%	24								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,818	$8,972	$9,971	23
Total Scholarships & Pell Grants Divided by Credit FTE Students	$241	$401	$518	25
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	54%	59%	64%	16

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	59.3%	73.9%	88.6%	21
Development Expenditures	0.0	0.0	5.0	21
Capital Equipment Purchase (amortized over 5 years)	3.8	11.4	23.7	21
Capital Equipment Lease	0.0	0.0	8.0	21

How Computer Services Are Provided	Hardware		Software	
Purchased	13	56.5%	10	43.5%
Leased *** Statistics cannot be comput	1	4.3	3	13.0
Provided by a consortium				
paid through institutional funds	1	4.3	2	8.7
paid through noninst. funds	0	0.0	0	0.0
Combination or other	8	34.8	8	34.8
Total	23	100.0%	23	100.0%

Illinois

TABLE 4
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	25	$4,088	$4,700	$5,625	25	$3,977	$4,292	$4,952	25
Tuition and Fees	17.9	22.5	26.1	25	789	1,056	1,194	25	784	981	1,132	25
Appropriations (all governments)	52.0	59.3	64.9	25	2,430	2,644	3,126	25	2,372	2,543	2,920	25
Gifts, Grants, and Contracts (all sources)	6.9	11.6	16.6	25	337	548	822	25	328	545	690	25
Other Revenues (not auxiliaries)	3.4	6.3	8.7	25	148	316	388	25	143	287	373	25
Tuition and Fees												
Tuition and Fees for Credit	17.1	20.4	25.4	25	779	979	1,194	25	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.3	1.1	25	--	--	--	--	0 *	5 *	46 *	20
Appropriations												
Federal	0.0	0.0	0.8	25	0	0	35	25	0	0	34	25
State	20.4	25.1	33.8	25	1,086	1,179	1,542	25	1,029	1,144	1,431	25
Local	21.5	30.9	37.4	25	861	1,349	1,818	25	857	1,325	1,752	25
Gifts, Grants, and Contracts												
Federal	1.1	2.8	6.7	25	48	116	334	25	46	116	323	25
State and Local	3.3	5.0	11.6	25	134	293	542	25	133	234	527	25
Private	0.0	0.1	0.7	25	0	5	30	25	0	4	29	25
State and Local Appropriations (combined)	51.8	58.3	63.5	25	2,423	2,644	2,985	25	2,372	2,543	2,767	25

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$523	$653	$1,128	14
Service-Area Population				
Unduplicated Student Headcount	12.5	18.4	26.6	14

*** Statistics cannot be computed because N<6

TABLE 42
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	46.0%	48.9%	55.0%	19	14 *	20 *	22 *	19	--	--	--	--
Noncredit Instruction Faculty	0.0	0.6	4.7	19	--	--	--	--	3 **	127 **	375 **	12
All Other Staff (instruction, nonfaculty)	0.0	1.4	7.7	19	146	824	***	19	327	565	***	12
Public Service Staff	0.2	2.3	6.4	19	115	313	4,264	19	416	1,373	12,474	12
Academic Support Staff	3.2	4.7	8.2	19	112	175	306	19	304	604	793	12
Student Services Staff	6.5	9.1	12.1	19	72	105	177	19	245	353	1,126	12
Institutional Support Staff	9.4	12.6	19.9	19	39	81	113	19	186	250	416	12
Plant O & M Support Staff	7.1	8.4	11.7	19	78	117	143	19	299	384	512	12
Total	100.0	100.0	100.0	25	8	9	11	19	24	31	44	12

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	31.8%	45.8%	59.3%	19
Noncredit Instruction Faculty	0.0	85.7	100.0	19
All Other Staff (instruction, nonfaculty)	0.0	0.0	22.2	19
Public Service Staff	0.0	10.6	60.2	20
Academic Support Staff	1.2	11.7	22.3	20
Student Services Staff	1.1	12.0	27.9	20
Institutional Support Staff	1.7	9.4	20.8	20
Plant O & M Support Staff	0.0	8.2	25.7	20
Total	26.6	34.4	46.0	19

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	49.3	71.4	108.0	12

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.7	0.9	1.1	19

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	1%	19	0%	0%	3%	16
From 25 to 50 students	15	33	38	19	0	6	18	16
From 15 to 24 students	35	37	48	19	16	34	61	16
From 6 to 14 students	11	21	29	19	0	25	48	16
Less than 6 students	0	8	12	19	0	1	13	16

TABLE 43
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	***	100.0%	***	2	***	$5,936	***	2	***	$5,828	***	2
Academic Expenditures	***	57.6	***	2	***	3,446	***	2	***	3,388	***	2
Support Expenditures	***	36.2	***	2	***	2,117	***	2	***	2,073	***	2
Scholarships and Fellowships	***	6.2	***	2	***	373	***	2	***	367	***	2
Academic												
Instruction (and Research)	***	39.8	***	2	***	2,327	***	2	***	2,279	***	2
Public Service	***	12.1	***	2	***	776	***	2	***	772	***	2
Academic Support	***	5.8	***	2	***	343	***	2	***	337	***	2
Support Services												
Student Services	***	6.8	***	2	***	384	***	2	***	374	***	2
Institutional Support	***	19.3	***	2	***	1,135	***	2	***	1,113	***	2
Plant Operation & Maintenance	***	10.1	***	2	***	598	***	2	***	587	***	2
Credit Instruction	***	31.3	***	2	***	1,870	***	2	--	--	--	--
Noncredit Instruction	***	8.5	***	2	--	--	--	--	*** *	630 *	*** *	2
Utilities Expenditures	***	3.0	***	2	***	183	***	2	***	180	***	2
Plant O & M without Utilities	***	7.1	***	2	***	415	***	2	***	407	***	2
Computer-Related Expenditures	***	3.1	***	2	***	175	***	2	***	171	***	2
Administrative Support	***	1.7	***	2	***	96	***	2	***	93	***	2
Academic Support	***	1.4	***	2	***	79	***	2	***	77	***	2
Utilities Divided by Building Gross Area (square feet)	***	$1.12	***	2								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$2.69	***	2								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.04	***	2								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	***	50%	***	2								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$10,629	***	2
Total Scholarships & Pell Grants Divided by Credit FTE Students	***	$969	***	2
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	45%	***	2

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	94.6%	***	2
Development Expenditures	***	0.0	***	2
Capital Equipment Purchase (amortized over 5 years)	***	5.4	***	2
Capital Equipment Lease	***	0.0	***	2

How Computer Services Are Provided	Hardware		Software	
Purchased	2	100.0%	1	50.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	0	0.0	1	50.0
Total	2	100.0%	2	100.0%

Indiana

TABLE 44
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	***	100.0%	***	2	***	$6,178	***	2	***	$6,064	***	2
Tuition and Fees	***	23.8	***	2	***	1,468	***	2	***	1,441	***	2
Appropriations (all governments)	***	47.4	***	2	***	2,912	***	2	***	2,855	***	2
Gifts, Grants, and Contracts (all sources)	***	24.5	***	2	***	1,524	***	2	***	1,498	***	2
Other Revenues (not auxiliaries)	***	4.3	***	2	***	273	***	2	***	270	***	2
Tuition and Fees												
Tuition and Fees for Credit	***	23.2	***	2	***	1,433	***	2	--	--	--	--
Tuition and Fees for Noncredit	***	0.6	***	2	--	--	--	--	*** *	50 *	*** *	2
Appropriations												
Federal	***	0.0	***	2	***	0	***	2	***	0	***	2
State	***	47.3	***	2	***	2,905	***	2	***	2,848	***	2
Local	***	0.1	***	2	***	8	***	2	***	8	***	2
Gifts, Grants, and Contracts												
Federal	***	3.1	***	2	***	200	***	2	***	199	***	2
State and Local	***	19.1	***	2	***	1,175	***	2	***	1,153	***	2
Private	***	2.4	***	2	***	149	***	2	***	147	***	2
State and Local Appropriations (combined)	***	47.4	***	2	***	2,912	***	2	***	2,855	***	2

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$939	***	2

Service-Area Population				
Unduplicated Student Headcount	***	210.0	***	2

*** Statistics cannot be computed because N<6

Indiana

TABLE 45
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	58.8%	***	1	*** *	15 *	*** *	1	--	--	--	--
Noncredit Instruction Faculty	***	0.0	***	1	--	--	--	--	*** **	*** **	*** **	1
All Other Staff (instruction, nonfaculty)	***	2.6	***	1	***	336	***	1	***	848	***	1
Public Service Staff	***	3.5	***	1	***	255	***	1	***	645	***	1
Academic Support Staff	***	8.2	***	1	***	108	***	1	***	273	***	1
Student Services Staff	***	6.0	***	1	***	148	***	1	***	375	***	1
Institutional Support Staff	***	9.4	***	1	***	94	***	1	***	237	***	1
Plant O & M Support Staff	***	11.5	***	1	***	77	***	1	***	194	***	1
Total	***	100.0	***	2	***	9	***	1	***	22	***	1

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	14.2%	***	1
Noncredit Instruction Faculty	***	0.0	***	1
All Other Staff (instruction, nonfaculty)	***	0.0	***	1
Public Service Staff	***	0.0	***	1
Academic Support Staff	***	0.0	***	1
Student Services Staff	***	0.0	***	1
Institutional Support Staff	***	0.0	***	1
Plant O & M Support Staff	***	8.4	***	1
Total	***	9.3	***	1

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	54.3	***	1

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	***	0.7	***	1

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	1%	***	1	***	1%	***	1
From 25 to 50 students	***	6	***	1	***	45	***	1
From 15 to 24 students	***	25	***	1	***	24	***	1
From 6 to 14 students	***	43	***	1	***	19	***	1
Less than 6 students	***	25	***	1	***	11	***	1

TABLE 46
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	9	$5,342	$6,434	$7,204	9	$3,198	$3,798	$4,212	9
Academic Expenditures	68.7	73.9	75.8	9	3,937	4,676	5,198	9	2,185	2,811	3,086	9
Support Expenditures	22.8	24.3	29.7	9	1,370	1,611	1,905	9	814	992	1,073	9
Scholarships and Fellowships	0.7	1.3	3.0	9	47	79	156	9	25	49	102	9
Academic												
Instruction (excl Research)	51.1	61.9	68.0	9	2,928	4,081	4,511	9	1,982	2,171	2,547	9
Public Service	0.0	0.0	12.4	9	0	0	723	9	0	0	526	9
Academic Support	5.4	5.8	8.2	9	342	423	537	9	166	240	339	9
Support Services												
Student Services	5.6	5.9	6.8	9	294	408	444	9	211	229	246	9
Institutional Support	7.8	10.3	13.0	9	504	606	849	9	288	413	515	9
Plant Operation & Maintenance	7.2	10.2	10.9	9	421	608	758	9	278	325	402	9
Credit Instruction	43.4	47.7	57.3	9	2,306	3,346	3,897	9	--	--	--	--
Noncredit Instruction	5.4	12.2	14.3	9	--	--	--	--	44 *	50 *	88 *	7
Utilities Expenditures	1.8	2.5	3.6	9	117	143	219	9	71	98	117	9
Plant O & M without Utilities	5.4	7.6	7.8	9	295	418	556	9	205	236	286	9
Computer-Related Expenditures	1.4	2.1	2.6	8	90	131	151	8	46	84	99	8
Administrative Support	1.0	1.4	1.8	8	66	80	109	8	34	57	72	8
Academic Support	0.3	0.5	1.2	8	13	34	70	8	9	20	46	8
Utilities Divided by Building Gross Area (square feet)	$0.89	$0.98	$1.04	9								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.12	$2.63	$2.95	9								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.04	$0.05	$0.06	8								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	48%	53%	55%	9								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$3,639	$4,981	$6,795	8
Total Scholarships & Pell Grants Divided by Credit FTE Students	$607	$756	$945	9
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	46%	50%	51%	7

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	75.6%	88.6%	99.7%	8
Development Expenditures	0.0	0.0	6.0	7
Capital Equipment Purchase (amortized over 5 years)	1.2	5.9	14.4	7
Capital Equipment Lease	0.0	0.0	0.0	7

How Computer Services Are Provided	Hardware		Software	
Purchased	4	44.4%	4	44.4%
Leased *** Statistics cannot be comput	1	11.1	2	22.2
Provided by a consortium				
paid through institutional funds	2	22.2	1	11.1
paid through noninst. funds	0	0.0	0	0.0
Combination or other	2	22.2	2	22.2
Total	9	100.0%	9	100.0%

Iowa

TABLE 47
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	9	$5,698	$6,766	$7,344	9	$3,215	$3,962	$4,274	9
Tuition and Fees	21.7	23.2	26.2	9	1,225	1,506	1,738	9	715	866	1,127	9
Appropriations (all governments)	41.1	49.9	60.0	9	2,505	3,140	4,034	9	1,750	1,892	2,084	9
Gifts, Grants, and Contracts (all sources)	2.7	7.4	17.5	9	173	537	1,010	9	102	265	651	9
Other Revenues (not auxiliaries)	10.9	13.1	19.2	9	609	901	1,243	9	383	444	803	9
Tuition and Fees												
Tuition and Fees for Credit	18.6	20.1	21.9	9	1,033	1,295	1,459	9	--	--	--	--
Tuition and Fees for Noncredit	2.5	3.2	4.5	9	--	--	--	--	10 *	14 *	31 *	7
Appropriations												
Federal	3.0	3.7	4.9	9	169	216	322	9	107	157	180	9
State	30.5	37.7	47.1	9	1,819	2,370	3,271	9	1,261	1,435	1,615	9
Local	7.7	9.0	9.4	9	418	587	655	9	268	297	410	9
Gifts, Grants, and Contracts												
Federal	1.2	7.4	13.4	9	56	537	832	9	40	265	477	9
State and Local	0.0	0.0	3.5	9	0	0	220	9	0	0	125	9
Private	0.0	0.2	1.0	9	0	15	66	9	0	10	41	9
State and Local Appropriations (combined)	37.8	47.0	56.0	9	2,286	2,957	3,859	9	1,593	1,756	1,920	9

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$192	$197	$244	7

Service-Area Population				
Unduplicated Student Headcount	4.5	5.0	6.6	7

*** Statistics cannot be computed because N<6

TABLE 48
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	38.2%	38.9%	40.9%	8	17 *	19 *	24 *	8	--	--	--	--
Noncredit Instruction Faculty	0.5	4.1	21.3	8	--	--	--	--	1,541 **	4,287 **	*** **	6
All Other Staff (instruction, nonfaculty)	0.0	2.9	7.2	8	186	404	***	8	2,702	***	***	6
Public Service Staff	0.0	0.8	5.3	8	200	***	***	8	1,458	5,232	***	6
Academic Support Staff	5.2	11.7	18.2	8	72	118	283	8	532	915	2,006	6
Student Services Staff	7.6	9.2	13.7	8	102	131	175	8	757	1,164	1,498	6
Institutional Support Staff	10.2	13.0	14.6	8	78	100	167	8	614	776	1,391	6
Plant O & M Support Staff	4.6	8.1	11.1	8	121	183	235	8	1,166	1,740	2,581	6
Total	100.0	100.0	100.0	9	11	12	14	8	96	112	151	6

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	2.6%	5.1%	13.0%	8
Noncredit Instruction Faculty	12.6	83.3	100.0	8
All Other Staff (instruction, nonfaculty)	0.0	0.0	1.8	8
Public Service Staff	0.0	0.0	4.2	8
Academic Support Staff	3.3	8.8	14.6	8
Student Services Staff	1.6	9.2	14.5	8
Institutional Support Staff	0.0	5.1	11.4	8
Plant O & M Support Staff	4.8	9.0	19.4	8
Total	9.5	15.2	22.8	8

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	183.1	217.0	267.6	6

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	1.2	1.5	8

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	1%	7	1%	2%	6%	6
From 25 to 50 students	25	26	30	7	12	17	26	6
From 15 to 24 students	23	33	59	7	34	48	70	6
From 6 to 14 students	10	20	31	7	6	28	37	6
Less than 6 students	0	5	19	7	1	4	8	6

Kansas

TABLE 49
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	15	$4,955	$5,463	$5,891	15	$4,545	$5,057	$5,742	15
Academic Expenditures	50.7	57.4	60.7	15	2,304	2,935	3,635	15	2,273	2,931	3,412	15
Support Expenditures	36.8	40.0	47.8	15	1,916	2,123	3,267	15	1,803	2,061	3,175	15
Scholarships and Fellowships	0.9	2.3	3.6	15	66	136	184	15	53	126	180	15
Academic												
Instruction (and Research)	39.5	48.6	51.4	15	2,038	2,486	2,934	15	2,004	2,356	2,876	15
Public Service	0.0	0.2	2.4	15	0	9	140	15	0	9	136	15
Academic Support	4.7	7.0	8.6	15	224	364	501	15	224	355	464	15
Support Services												
Student Services	7.3	9.0	12.5	15	373	581	774	15	364	565	686	15
Institutional Support	13.2	17.2	20.9	15	761	854	1,232	15	739	800	1,201	15
Plant Operation & Maintenance	12.1	14.9	16.3	15	499	770	1,087	15	492	756	1,083	15
Credit Instruction	39.4	45.4	50.9	15	2,038	2,299	2,934	15	--	--	--	--
Noncredit Instruction	0.0	0.0	0.4	15	--	--	--	--	0 *	0 *	50 *	14
Utilities Expenditures	2.7	3.2	4.0	14	153	184	260	14	123	179	220	15
Plant O & M without Utilities	8.4	11.2	13.8	14	392	596	965	14	392	587	948	14
Computer-Related Expenditures	1.4	1.8	2.8	13	70	107	226	13	70	105	192	13
Administrative Support	0.6	1.0	2.2	13	27	48	148	13	26	48	146	13
Academic Support	0.5	1.0	1.4	13	22	47	85	13	22	47	82	13
Utilities Divided by Building Gross Area (square feet)	$0.82	$0.98	$1.41	15								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.01	$2.71	$4.32	14								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.04	$0.05	$0.07	12								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	46%	56%	62%	14								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$7,255	$9,871	$14,491	12
Total Scholarships & Pell Grants Divided by Credit FTE Students	$440	$547	$649	15
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	41%	44%	60%	11

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	48.9%	73.9%	94.5%	13
Development Expenditures	0.0	7.3	30.9	12
Capital Equipment Purchase (amortized over 5 years)	0.0	3.3	22.8	12
Capital Equipment Lease	0.0	0.0	0.0	12

How Computer Services Are Provided	Hardware		Software	
Purchased	10	71.4%	9	64.3%
Leased *** Statistics cannot be comput	1	7.1	1	7.1
Provided by a consortium				
paid through institutional funds	1	7.1	1	7.1
paid through noninst. funds	0	0.0	0	0.0
Combination or other	2	14.3	3	21.4
Total	14	100.0%	14	100.0%

Kansas

TABLE 50
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	15	$5,228	$5,594	$7,078	15	$5,228	$5,356	$6,130	15
Tuition and Fees	10.2	13.7	15.6	15	532	685	1,025	15	532	672	948	15
Appropriations (all governmental)	64.7	71.5	80.2	15	3,626	4,045	5,297	15	3,521	3,870	4,441	15
Gifts, Grants, and Contracts (all sources)	3.2	8.9	15.7	15	185	515	973	15	164	515	948	15
Other Revenues (not auxiliaries)	3.6	5.7	6.8	15	188	352	438	15	188	352	413	15
Tuition and Fees												
Tuition and Fees for Credit	9.7	10.7	15.5	15	521	663	1,008	15	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	0.5	15	--	--	--	--	0 *	0 *	22 *	13
Appropriations												
Federal	0.0	0.0	0.4	15	0	0	23	15	0	0	23	15
State	17.8	26.4	34.5	15	1,361	1,541	1,853	15	1,267	1,511	1,821	15
Local	28.4	44.6	51.7	15	1,338	2,193	3,423	15	1,320	2,187	3,169	15
Gifts, Grants, and Contracts												
Federal	0.9	2.9	9.6	15	47	225	504	15	47	225	504	15
State and Local	0.0	1.9	7.4	15	0	138	421	15	0	137	399	15
Private	0.0	0.0	2.7	15	0	0	142	15	0	0	140	15
State and Local Appropriations (combined)	64.7	69.5	74.8	15	3,520	4,045	5,297	15	3,421	3,834	4,436	15

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$795	$1,093	$1,523	13

Service-Area Population				
Unduplicated Student Headcount	12.8	21.4	28.4	13

*** Statistics cannot be computed because N<6

TABLE 51
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	44.9%	53.1%	59.4%	15	12 *	15 *	17 *	15	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	3.0	15	--	--	--	--	0 **	87 **	*** **	13
All Other Staff (instruction, nonfaculty)	0.0	0.0	1.5	15	516	***	***	15	***	***	***	13
Public Service Staff	0.0	0.9	3.2	15	169	628	***	15	674	2,164	***	13
Academic Support Staff	5.0	9.6	13.1	15	65	80	133	15	204	301	423	13
Student Services Staff	6.6	8.7	13.4	15	61	74	135	15	201	323	378	13
Institutional Support Staff	8.3	9.9	16.6	15	57	73	103	15	173	229	293	13
Plant O & M Support Staff	5.9	8.9	12.6	15	55	76	122	15	159	308	577	13
Total	100.0	100.0	100.0	15	6	7	9	15	17	23	36	13

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	14.8%	30.6%	51.1%	15
Noncredit Instruction Faculty	0.0	0.0	100.0	15
All Other Staff (instruction, nonfaculty)	0.0	0.0	0.0	15
Public Service Staff	0.0	0.0	8.1	15
Academic Support Staff	0.0	0.0	15.0	15
Student Services Staff	0.0	0.0	7.7	15
Institutional Support Staff	0.0	3.4	17.1	15
Plant O & M Support Staff	0.0	9.7	12.5	15
Total	11.5	27.4	39.0	15

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	39.8	52.5	82.6	13

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.2	15

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	1%	14	0%	0%	8%	14
From 25 to 50 students	10	15	25	14	0	0	15	14
From 15 to 24 students	23	33	43	14	0	11	23	14
From 6 to 14 students	25	35	44	14	0	29	49	14
Less than 6 students	5	9	20	14	0	0	22	14

Kentucky

TABLE 52
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	***	100.0%	***	1	***	$3,103	***	1	***	$1,784	***	1
Academic Expenditures	***	73.5	***	1	***	2,282	***	1	***	1,312	***	1
Support Expenditures	***	24.4	***	1	***	757	***	1	***	435	***	1
Scholarships and Fellowships	***	2.1	***	1	***	64	***	1	***	37	***	1
Academic												
Instruction (and Research)	***	58.6	***	1	***	1,818	***	1	***	1,045	***	1
Public Service	***	3.0	***	1	***	92	***	1	***	53	***	1
Academic Support	***	12.0	***	1	***	372	***	1	***	214	***	1
Support Services												
Student Services	***	6.4	***	1	***	198	***	1	***	114	***	1
Institutional Support	***	8.2	***	1	***	253	***	1	***	146	**	1
Plant Operation & Maintenance	***	9.8	***	1	***	306	***	1	***	176	***	1
Credit Instruction	***	56.3	***	1	***	1,747	***	1	--	--	--	--
Noncredit Instruction	***	2.3	***	1	--	--	--	--	*** *	0 *	*** *	0
Utilities Expenditures	***	3.6	***	1	***	111	***	1	***	64	***	1
Plant O & M without Utilities	***	6.3	***	1	***	194	***	1	***	112	***	1
Computer-Related Expenditures	***	1.5	***	1	***	47	***	1	***	27	***	1
Administrative Support	***	0.6	***	1	***	19	***	1	***	11	***	1
Academic Support	***	0.9	***	1	***	28	***	1	***	16	***	1
Utilities Divided by Building Gross Area (square feet)	***	$1.07	***	1								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$1.86	***	1								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.04	***	1								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	***	67%	***	1								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$2,700	***	1
Total Scholarships & Pell Grants Divided by Credit FTE Students	***	$559	***	1
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	0%	***	0

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	91.9%	***	1
Development Expenditures	***	2.2	***	1
Capital Equipment Purchase (amortized over 5 years)	***	6.0	***	1
Capital Equipment Lease	***	0.0	***	1

How Computer Services Are Provided	Hardware		Software	
Purchased	0	0.0%	0	0.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	1	100.0	1	100.0
Total	1	100.0%	1	100.0%

Kentucky

TABLE 51
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Functions	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	***	100.0%	***	1	***	$3,381	***	1	***	$1,944	***	1
Tuition and Fees	***	25.8	***	1	***	871	***	1	***	501	***	1
Appropriations (all governmental)	***	64.9	***	1	***	2,193	***	1	***	1,261	***	1
Gifts, Grants, and Contracts (all sources)	***	8.1	***	1	***	275	***	1	***	158	***	1
Other Revenues (not auxiliaries)	***	1.2	***	1	***	41	***	1	***	24	***	1
Tuition and Fees												
Tuition and Fees for Credit	***	23.7	***	1	***	802	***	1	--	--	--	--
Tuition and Fees for Noncredit	***	2.1	***	1	--	--	--	--	*** *	0 *	*** *	0
Appropriations												
Federal	***	0.0	***	1	***	0	***	1	***	0	***	1
State	***	64.9	***	1	***	2,193	***	1	***	1,261	***	1
Local	***	0.0	***	1	***	0	***	1	***	0	***	1
Gifts, Grants, and Contracts												
Federal	***	3.2	***	1	***	108	***	1	***	62	***	1
State and Local	***	2.1	***	1	***	70	***	1	***	40	***	1
Private	***	2.9	***	1	***	97	***	1	***	56	***	1
State and Local Appropriations (combined)	***	64.9	***	1	***	2,193	***	1	***	1,261	***	1

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$0	***	0

Service-Area Population				
Unduplicated Student Headcount	***	0.0	***	0

*** Statistics cannot be computed because N<6

Kentucky

TABLE 54
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	51.3%	***	1	*** *	23 *	*** *	1	--	--	--	--
Noncredit Instruction Faculty	***	0.0	***	1	--	--	--	--	*** **	0 **	*** **	0
All Other Staff (instruction, nonfaculty)	***	13.5	***	1	***	149	***	1	***	0	***	0
Public Service Staff	***	0.6	***	1	***	3,439	***	1	***	0	***	0
Academic Support Staff	***	14.4	***	1	***	140	***	1	***	0	***	0
Student Services Staff	***	8.1	***	1	***	249	***	1	***	0	***	0
Institutional Support Staff	***	3.9	***	1	***	513	***	1	***	0	***	0
Plant O & M Support Staff	***	8.1	***	1	***	247	***	1	***	0	***	0
Total	***	100.0	***	1	***	20	***	1	***	0	***	0

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	8.9%	***	1
Noncredit Instruction Faculty	***	0.0	***	1
All Other Staff (instruction, nonfaculty)	***	22.5	***	1
Public Service Staff	***	10.0	***	1
Academic Support Staff	***	10.2	***	1
Student Services Staff	***	2.2	***	1
Institutional Support Staff	***	25.4	***	1
Plant O & M Support Staff	***	5.0	***	1
Total	***	10.7	***	1

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

	Unduplicated Student Headcount			
	First Quartile	Median	Third Quartile	N
Total FTE Staff (nonfaculty)	***	0.0	***	0

	Total FTE Staff (nonfaculty)			
	First Quartile	Median	Third Quartile	N
Total FTE Faculty (cr. + ncr.)	***	0.9	***	1

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Class Size								
More than 50 students	***	13%	***	1	***	0%	***	0
From 25 to 50 students	***	42	***	1	***	0	***	0
From 15 to 24 students	***	22	***	1	***	0	***	0
From 6 to 14 students	***	16	***	1	***	0	***	0
Less than 6 students	***	6	***	1	***	0	***	0

TABLE 55
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	13	$5,409	$6,072	$6,791	13	$3,682	$4,411	$4,757	13
Academic Expenditures	52.5	55.4	60.6	13	3,012	3,280	4,026	13	2,210	2,411	2,659	13
Support Expenditures	37.3	40.6	44.6	13	2,160	2,554	2,942	13	1,437	1,768	2,134	13
Scholarships and Fellowships	0.7	1.3	5.1	13	46	69	355	13	31	46	224	13
Academic												
Instruction (and Research)	39.3	46.2	49.4	13	2,375	2,513	3,342	13	1,784	1,918	2,205	13
Public Service	0.0	0.0	0.6	13	0	1	34	13	0	0	22	13
Academic Support	8.4	9.8	13.9	13	534	598	789	13	374	457	595	13
Support Services												
Student Services	8.8	10.3	12.3	13	521	612	809	13	364	444	557	13
Institutional Support	16.6	18.0	21.0	13	903	1,225	1,375	13	641	785	983	13
Plant Operation & Maintenance	10.7	11.8	12.4	13	615	705	801	13	419	488	557	13
Credit Instruction	34.8	40.5	42.5	13	2,090	2,191	3,119	13	--	--	--	--
Noncredit Instruction	3.7	5.0	6.0	13	--	--	--	--	24 *	57 *	79 *	9
Utilities Expenditures	2.3	2.5	3.2	13	122	147	251	13	95	106	174	13
Plant O & M Without Utilities	7.3	8.1	9.4	13	433	516	608	13	319	352	415	13
Computer-Related Expenditures	2.4	3.1	4.9	11	153	236	305	11	111	174	227	11
Administrative Support	1.8	2.4	3.4	10	115	146	227	10	80	101	135	10
Academic Support	0.4	1.2	2.2	10	24	75	110	10	16	47	93	10
Utilities Divided by Building Gross Area (square feet)	$1.13	$1.33	$1.96	11								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$3.29	$4.61	$5.02	11								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.05	$0.06	11								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	62%	64%	66%	13								
Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)					$6,388	$7,350	$10,463	11				
Total Scholarships & Pell Grants Divided by Credit FTE Students					$243	$394	$679	13				
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT					59%	61%	69%	9				

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	64.3%	77.4%	100.0%	11
Development Expenditures	0.0	0.0	12.9	11
Capital Equipment Purchase (amortized over 5 years)	0.0	4.9	22.4	11
Capital Equipment Lease	0.0	0.0	8.2	11

How Computer Services Are Provided	Hardware		Software	
Purchased	8	66.7%	4	33.3%
Leased *** Statistics cannot be comput	0	0.0	2	16.7
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	1	8.3	1	8.3
Combination or other	3	25.0	5	41.7
Total	12	100.0%	12	100.0%

Maryland

TABLE 56
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	13	$5,562	$6,265	$6,915	13	$3,794	$4,481	$4,890	13
Tuition and Fees	19.5	23.9	29.3	13	1,357	1,592	1,812	13	838	1,292	1,476	13
Appropriations (all governments)	64.6	67.7	69.1	13	3,588	4,081	4,833	13	2,559	2,930	3,250	13
Gifts, Grants, and Contracts (all sources)	1.4	4.8	9.2	13	74	307	555	13	65	216	382	13
Other Revenues (not auxiliaries)	2.1	2.4	3.2	13	134	148	192	13	87	100	148	13
Tuition and Fees												
Tuition and Fees for Credit	16.5	20.5	26.8	13	1,115	1,341	1,555	13	--	--	--	--
Tuition and Fees for Noncredit	1.8	3.2	5.6	13	--	--	--	--	17 *	46 *	72 *	9
Appropriations												
Federal	0.0	0.0	1.7	13	0	0	94	13	0	0	86	13
State	25.1	30.3	33.0	13	1,447	1,885	2,629	13	1,063	1,193	1,517	13
Local	28.9	32.3	40.6	13	1,771	2,168	2,566	13	1,349	1,566	1,702	13
Gifts, Grants, and Contracts												
Federal	0.5	3.5	6.7	13	32	234	399	13	25	165	280	13
State and Local	0.1	1.2	2.1	13	8	89	157	13	7	55	81	13
Private	0.0	0.5	0.7	13	2	31	47	13	2	21	28	13
State and Local Appropriations (combined)	54.2	65.1	69.0	13	3,495	4,053	4,833	13	2,559	2,862	3,170	13

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$446	$466	$537	8

Service-Area Population				
Unduplicated Student Headcount	7.0	10.0	15.0	8

*** Statistics cannot be computed because N<6

TABLE 57
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	29.0%	36.7%	46.2%	11	15 *	16 *	23 *	11	--	--	--	--
Noncredit Instruction Faculty	0.0	6.6	22.2	11	--	--	--	--	124 **	355 **	*** **	7
All Other Staff (instruction, nonfaculty)	4.2	6.9	10.4	11	94	152	277	11	592	1,070	***	7
Public Service Staff	0.0	0.0	0.6	11	1,753	***	***	11	10,432	16,570	***	7
Academic Support Staff	7.0	9.1	13.2	11	61	105	157	11	334	663	798	7
Student Services Staff	7.7	9.8	15.1	11	68	83	119	11	418	543	737	7
Institutional Support Staff	12.0	13.7	14.2	11	55	70	89	11	345	387	542	7
Plant O & M Support Staff	8.0	10.2	12.4	11	75	92	113	11	521	552	648	7
Total	100.0	100.0	100.0	13	8	10	12	11	42	67	67	7

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	0.0%	34.9%	43.8%	11
Noncredit Instruction Faculty	0.0	94.1	100.0	11
All Other Staff (instruction, nonfaculty)	0.0	7.7	30.0	11
Public Service Staff	0.0	0.0	0.0	11
Academic Support Staff	0.0	3.8	12.5	11
Student Services Staff	4.0	6.8	22.7	11
Institutional Support Staff	2.1	4.5	14.3	11
Plant O & M Support Staff	0.0	0.8	11.5	11
Total	12.4	27.1	43.4	11

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	93.7	112.7	135.3	7

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	1.0	2.0	11

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	1%	9	1%	1%	2%	8
From 25 to 50 students	14	22	26	9	4	9	16	8
From 15 to 24 students	35	40	44	9	20	37	54	8
From 6 to 14 students	20	27	38	9	23	35	49	8
Less than 6 students	2	11	13	9	8	13	18	8

Massachusetts

TABLE 58
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	6	$4,088	$4,629	$5,808	6	$4,012	$4,568	$5,514	6
Academic Expenditures	53.2	58.3	59.2	6	2,348	2,612	3,199	6	2,318	2,568	3,040	6
Support Expenditures	35.8	38.7	41.8	6	1,510	1,835	2,148	6	1,482	1,811	2,068	6
Scholarships and Fellowships	2.9	4.3	5.6	6	126	213	273	6	125	205	268	6
Academic												
Instruction (and Research)	43.3	44.8	50.7	6	1,779	2,206	2,688	6	1,746	2,177	2,554	6
Public Service	0.1	0.6	1.0	6	3	35	48	6	3	33	47	6
Academic Support	7.4	9.1	13.8	6	374	456	586	6	369	440	570	6
Support Services												
Student Services	8.1	11.4	12.6	6	387	515	606	6	382	504	591	6
Institutional Support	12.5	16.6	17.9	6	587	749	830	6	580	733	804	6
Plant Operation & Maintenance	10.0	13.0	14.8	6	411	632	819	6	403	623	789	6
Credit Instruction	41.6	43.9	50.4	6	1,639	2,177	2,581	6	--	--	--	--
Noncredit Instruction	0.0	0.5	2.9	6	--	--	--	--	*** *	0 *	*** *	5
Utilities Expenditures	2.1	3.7	4.9	6	105	167	253	6	102	164	246	6
Plant O & M without Utilities	7.3	8.8	10.6	6	298	405	618	6	293	400	587	6
Computer-Related Expenditures	1.4	4.0	6.5	6	63	233	269	6	63	222	266	6
Administrative Support	1.0	2.4	3.1	6	46	112	141	6	45	110	137	6
Academic Support	0.6	1.4	3.7	6	25	81	156	6	24	78	154	6
Utilities Divided by Building Gross Area (square feet)	$1.08	$1.30	$1.67	6								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.49	$3.32	$4.81	6								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.03	***	5								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	70%	74%	78%	6								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$11,726	***	5
Total Scholarships & Pell Grants Divided by Credit FTE Students	$401	$515	$611	6
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	70%	***	5

Median Percentage of Computer-Related Expenditures by Type				
	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	43.9%	56.9%	83.8%	6
Development Expenditures	0.0	0.0	11.8	6
Capital Equipment Purchase (amortized over 5 years)	0.0	16.1	38.3	6
Capital Equipment Lease	0.0	0.7	28.6	6

How Computer Services Are Provided	Hardware		Software	
Purchased	4	66.7%	4	66.7%
Leased *** Statistics cannot be comput	1	16.7	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	1	16.7	2	33.3
Total	6	100.0%	6	100.0%

77

Massachusetts

TABLE 59
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	6	$4,416	$4,800	$6,511	6	$4,359	$4,719	$6,182	6
Tuition and Fees	24.2	27.3	31.7	6	1,255	1,416	1,622	6	1,232	1,371	1,585	6
Appropriations (all governments)	59.9	63.1	67.5	6	2,687	2,907	4,397	6	2,653	2,858	4,174	6
Gifts, Grants, and Contracts (all sources)	6.4	7.6	9.1	6	262	382	486	6	258	377	468	6
Other Revenues (not auxiliaries)	0.7	1.5	2.1	6	43	69	117	6	42	68	112	6
Tuition and Fees												
Tuition and Fees for Credit	23.3	26.7	30.1	6	1,124	1,357	1,502	6	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.7	3.4	6	--	--	--	--	*** *	20 *	*** *	5
Appropriations												
Federal	0.0	0.0	0.0	6	0	0	0	6	0	0	0	6
State	59.9	63.1	67.5	6	2,687	2,907	4,397	6	2,653	2,858	4,174	6
Local	0.0	0.0	0.0	6	0	0	0	6	0	0	0	6
Gifts, Grants, and Contracts												
Federal	1.5	2.6	4.3	6	71	154	202	6	70	150	193	6
State and Local	3.1	3.6	5.3	6	143	207	270	6	141	202	261	6
Private	0.2	0.5	0.9	6	11	30	48	6	11	29	47	6
State and Local Appropriations (combined)	59.9	63.1	67.5	6	2,687	2,907	4,397	6	2,653	2,858	4,174	6

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$1,097	***	6

Service-Area Population				
Unduplicated Student Headcount	***	82.7	***	6

*** Statistics cannot be computed because N<6

Massachusetts

TABLE 60
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	37.9%	45.7%	52.0%	6	18 *	22 *	24 *	6	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	1.3	6	--	--	--	--	*** **	*** **	*** **	5
All Other Staff (instruction, nonfaculty)	0.0	0.0	4.6	6	267	***	***	6	***	***	***	5
Public Service Staff	0.0	0.6	2.6	6	426	***	***	6	***	2,113	***	5
Academic Support Staff	6.4	12.2	15.6	6	52	77	186	6	***	225	***	5
Student Services Staff	5.3	7.9	10.7	6	84	133	210	6	***	409	***	5
Institutional Support Staff	14.8	19.8	24.8	6	40	56	67	6	***	174	***	5
Plant O & M Support Staff	8.8	12.2	15.3	6	57	71	159	6	***	207	***	5
Total	100.0	100.0	100.0	6	8	10	11	6	***	31	***	5

Staff by Major Function:

	Full-time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	9.3%	16.3%	27.8%	6
Noncredit Instruction Faculty	0.0	0.0	100.0	6
All Other Staff (instruction, nonfaculty)	0.0	0.0	14.3	6
Public Service Staff	0.0	0.0	5.0	6
Academic Support Staff	0.0	6.0	12.3	6
Student Services Staff	0.0	2.8	10.2	6
Institutional Support Staff	0.0	1.0	2.9	6
Plant O & M Support Staff	0.0	0.9	3.6	6
Total	6.8	11.8	16.3	6

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	49.8	***	5

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.9	1.1	1.6	6

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	0%	***	5	***	0%	***	5
From 25 to 50 students	***	50	***	5	***	18	***	5
From 15 to 24 students	***	32	***	5	***	40	***	5
From 6 to 14 students	***	14	***	5	***	35	***	5
Less than 6 students	***	2	***	5	***	10	***	5

Michigan

TABLE 61
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)			
	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	20
Academic Expenditures	59.6	61.6	66.7	20
Support Expenditures	30.9	36.1	37.4	20
Scholarships and Fellowships	1.6	2.5	3.4	20
Academic				
Instruction (and Research)	43.7	48.0	52.3	20
Public Service	0.2	1.4	4.1	20
Academic Support	10.9	12.6	16.2	20
Support Services				
Student Services	10.4	11.4	12.9	20
Institutional Support	10.2	11.4	13.8	20
Plant Operation & Maintenance	9.6	11.3	12.1	20
Credit Instruction	42.5	46.4	51.2	20
Noncredit Instruction	0.0	0.5	2.0	20
Utilities Expenditures	2.7	3.1	3.6	19
Plant O & M without Utilities	6.0	8.0	9.1	19
Computer-Related Expenditures	1.8	2.9	3.4	18
Administrative Support	0.9	1.3	2.0	18
Academic Support	0.5	0.9	2.1	18
Utilities Divided by Building Gross Area (square feet)	$1.05	$1.20	$1.47	17
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.26	$3.17	$3.66	17
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.08	14
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	52%	56%	58%	13

	Median Percentage of Computer-Related Expenditures by Type			
	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	61.1%	75.5%	92.5%	16
Development Expenditures	0.0	0.0	12.4	15
Capital Equipment Purchase (amortized over 5 years)	2.1	17.9	33.3	17
Capital Equipment Lease	0.0	0.0	0.4	17

	Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	$4,328	$5,178	$5,754	20	$4,208	$4,939	$5,451	20
Academic Expenditures	2,677	3,416	3,675	20	2,613	3,152	3,488	20
Support Expenditures	1,427	1,747	2,118	20	1,418	1,681	1,930	20
Scholarships and Fellowships	80	125	149	20	76	124	146	20
Academic								
Instruction (and Research)	2,107	2,480	2,721	20	2,063	2,277	2,621	20
Public Service	9	62	189	20	8	58	186	20
Academic Support	469	613	919	20	457	611	821	20
Support Services								
Student Services	485	565	688	20	477	536	616	20
Institutional Support	451	577	717	20	440	558	654	20
Plant Operation & Maintenance	410	592	688	20	407	567	633	20
Credit Instruction	2,070	2,408	2,667	20	--	--	--	--
Noncredit Instruction	--	--	--	--	0 *	49 *	113 *	20
Utilities Expenditures	130	149	176	19	129	149	171	19
Plant O & M without Utilities	266	416	493	19	266	390	467	19
Computer-Related Expenditures	89	130	194	18	88	128	179	18
Administrative Support	50	67	102	18	47	63	97	18
Academic Support	27	44	98	18	27	41	97	18

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,653	$8,310	$12,063	15
Total Scholarships & Pell Grants Divided by Credit FTE Students	$368	$566	$848	20
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	49%	53%	57%	15

How Computer Services Are Provided	Hardware		Software	
Purchased	12	63.2%	11	57.9%
Leased *** Statistics cannot be comput	2	10.5	4	21.1
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	5	26.3	4	21.1
Total	19	100.0%	19	100.0%

Michigan

TABLE 67
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	20	$4,554	$5,265	$6,087	20	$4,444	$5,079	$5,625	20
Tuition and Fees	19.4	27.3	29.6	20	1,088	1,387	1,609	20	1,054	1,352	1,523	20
Appropriations (all governments)	55.8	58.7	65.6	20	2,540	2,915	3,615	20	2,489	2,909	3,388	20
Gifts, Grants, and Contracts (all sources)	4.1	8.0	13.0	20	198	410	672	20	189	375	654	20
Other Revenues (not auxiliaries)	3.5	4.3	5.8	20	152	217	342	20	148	201	329	20
Tuition and Fees												
Tuition and Fees for Credit	19.4	26.2	28.8	20	1,088	1,350	1,533	20	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.1	1.3	20	--	--	--	--	0 *	36 *	102 *	20
Appropriations												
Federal	0.0	0.0	0.0	20	0	0	0	20	0	0	0	20
State	27.3	34.5	40.0	20	1,458	1,816	1,937	20	1,393	1,727	1,890	20
Local	16.9	25.2	31.4	20	764	1,196	1,478	20	710	1,184	1,444	20
Gifts, Grants, and Contracts												
Federal	0.8	2.0	3.7	20	44	84	173	20	41	80	170	20
State and Local	2.0	3.4	6.6	20	96	177	368	20	92	171	360	20
Private	0.4	0.6	1.3	20	18	32	75	20	18	30	70	20
State and Local Appropriations (combined)	55.8	58.7	65.6	20	2,540	2,915	3,615	20	2,489	2,909	3,388	20

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$659	$821	$1,152	19

Service-Area Population				
Unduplicated Student Headcount	10.9	17.8	24.5	19

*** Statistics cannot be computed because N<6

Michigan

TABLE 61
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncradit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	46.8%	51.6%	57.5%	19	15 *	16 *	19 *	19	--	--	--	--
Noncredit Instruction Faculty	0.0	0.5	2.1	19	--	--	--	--	8 **	419 **	*** **	13
All Other Staff (instruction, nonfaculty)	0.0	1.2	5.3	19	208	826	***	19	749	3,050	***	13
Public Service Staff	0.0	0.2	2.3	19	365	6,654	***	19	1,519	23,957	***	13
Academic Support Staff	10.0	12.2	16.4	19	58	72	99	19	179	213	351	13
Student Services Staff	8.3	10.1	11.5	19	79	90	114	19	228	350	489	13
Institutional Support Staff	7.1	9.3	10.7	19	89	107	113	19	312	378	448	13
Plant O & M Support Staff	6.8	8.5	10.1	19	93	100	128	19	341	378	465	13
Total	100.0	100.0	100.0	20	8	9	10	19	24	35	39	13

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	40.0%	50.3%	55.1%	18
Noncredit Instruction Faculty	0.0	50.0	100.0	17
All Other Staff (instruction, nonfaculty)	0.0	0.0	37.2	16
Public Service Staff	0.0	0.0	0.0	15
Academic Support Staff	0.0	9.1	17.3	15
Student Services Staff	0.0	8.2	16.4	15
Institutional Support Staff	0.0	3.6	12.5	15
Plant O & M Support Staff	0.0	0.0	10.1	15
Total	25.4	34.0	38.2	15

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	63.6	73.9	87.3	19

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.1	19

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
More than 50 students	0%	0%	1%	15	0%	0%	2%	13
From 25 to 50 students	20	23	62	15	0	1	9	13
From 15 to 24 students	23	30	39	15	0	19	29	13
From 6 to 14 students	7	20	29	15	0	32	61	13
Less than 6 students	1	5	16	15	0	2	14	13

Minnesota

TABLE 64
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	18	$3,711	$4,442	$5,068	18	$3,473	$4,377	$4,845	18
Academic Expenditures	52.1	54.0	58.5	18	2,197	2,452	2,759	18	2,064	2,346	2,591	18
Support Expenditures	38.8	43.4	45.7	18	1,414	1,950	2,235	18	1,312	1,890	2,176	18
Scholarships and Fellowships	1.2	1.9	2.7	18	51	87	129	18	47	83	123	18
Academic												
Instruction (and Research)	41.5	43.8	47.9	18	1,720	1,916	2,185	18	1,611	1,856	2,152	18
Public Service	0.1	0.6	1.1	17	4	27	52	17	4	25	50	17
Academic Support	7.9	10.9	11.9	18	393	453	532	18	358	429	511	18
Support Services												
Student Services	13.9	15.9	20.7	18	580	831	976	18	553	761	974	18
Institutional Support	12.6	15.8	18.0	18	435	627	951	18	410	623	870	18
Plant Operation & Maintenance	9.4	10.5	11.5	18	348	460	590	18	331	441	561	18
Credit Instruction	41.5	43.8	47.9	18	1,720	1,916	2,185	18	--	--	--	--
Noncredit Instruction	0.0	0.0	0.0	18	--	--	--	--	0 *	0 *	0 *	18
Utilities Expenditures	2.0	2.3	2.6	18	80	104	141	18	78	100	129	18
Plant O & M without Utilities	7.2	8.1	8.8	18	273	343	459	18	259	330	438	18
Computer-Related Expenditures	***	0.0	***	0	***	0	***	0	***	0	***	0
Administrative Support	***	0.0	***	0	***	0	***	0	***	0	***	0
Academic Support	***	0.0	***	0	***	0	***	0	***	0	***	0
Utilities Divided by Building Gross Area (square feet)	$0.86	$0.94	$1.08	18								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.74	$3.17	$3.74	18								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.00	***	0								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	60%	62%	64%	18								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$0	***	0
Total Scholarships & Pell Grants Divided by Credit FTE Students	$453	$869	$966	18
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	57%	58%	60%	18

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	0.0%	***	0
Development Expenditures	***	0.0	***	0
Capital Equipment Purchase (amortized over 5 years)	***	0.0	***	0
Capital Equipment Lease	***	0.0	***	0

How Computer Services Are Provided	Hardware		Software	
Purchased	0	ERR	0	ERR
Leased *** Statistics cannot be comput	0	ERR	0	ERR
Provided by a consortium				
paid through institutional funds	0	ERR	0	ERR
paid through noninst. funds	0	ERR	0	ERR
Combination or other	0	ERR	0	ERR
Total	0	ERR	0	ERR

Minnesota

TABLE 6)
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	18	$3,863	$6,618	$5,157	18	$3,670	$4,480	$5,046	18
Tuition and Fees	25.3	29.0	34.1	18	1,278	1,309	1,341	18	1,191	1,218	1,262	18
Appropriations (all governmental)	53.1	57.5	61.2	18	2,061	2,722	3,155	18	1,958	2,598	3,106	18
Gifts, Grants, and Contracts (all sources)	2.7	4.0	6.9	18	97	176	338	18	92	172	331	18
Other Revenues (not auxiliaries)	6.6	9.1	10.4	18	262	394	574	18	248	371	567	18
Tuition and Fees												
Tuition and Fees for Credit	25.3	29.0	34.1	18	1,278	1,309	1,341	18	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	0.0	18	--	--	--	--	0 *	0 *	0 *	18
Appropriations												
Federal	0.0	0.0	0.0	18	0	0	0	18	0	0	0	18
State	53.1	57.5	61.2	18	2,061	2,722	3,155	18	1,958	2,598	3,106	18
Local	0.0	0.0	0.0	18	0	0	0	18	0	0	0	18
Gifts, Grants, and Contracts												
Federal	1.7	3.0	5.5	18	74	132	222	18	68	132	210	18
State and Local	0.4	0.7	1.1	18	16	33	44	18	16	31	43	18
Private	0.0	0.0	0.2	18	0	0	9	18	0	0	6	18
State and Local Appropriations (combined)	53.1	57.5	61.2	18	2,061	2,722	3,155	18	1,958	2,598	3,106	18

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$0	***	0

Service-Area Population				
Unduplicated Student Headcount	***	0.0	***	0

*** Statistics cannot be computed because N<6

Minnesota

TABLE 6A
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	0.0%	***	0	*** *	0 *	*** *	0	--	--	--	--
Noncredit Instruction Faculty	***	0.0	***	0	--	--	--	--	*** **	0 **	*** **	0
All Other Staff (instruction, nonfaculty)	***	0.0	***	0	***	0	***	0	***	0	***	0
Public Service Staff	***	0.0	***	0	***	0	***	0	***	0	***	0
Academic Support Staff	***	0.0	***	0	***	0	***	0	***	0	***	0
Student Services Staff	***	0.0	***	0	***	0	***	0	***	0	***	0
Institutional Support Staff	***	0.0	***	0	***	0	***	0	***	0	***	0
Plant O & M Support Staff	***	0.0	***	0	***	0	***	0	***	0	***	0
Total	100.0	100.0	100.0	18	***	0	***	0	***	0	***	0

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	0.0%	***	0
Noncredit Instruction Faculty	***	***	***	0
All Other Staff (instruction, nonfaculty)	***	***	***	0
Public Service Staff	***	***	***	0
Academic Support Staff	***	***	***	0
Student Services Staff	***	***	***	0
Institutional Support Staff	***	***	***	0
Plant O & M Support Staff	***	***	***	0
Total	***	***	***	0

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	0.0	***	0

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	***	0.0	***	0

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	***	***	0	***	***	***	0
From 25 to 50 students	***	***	***	0	***	***	***	0
From 15 to 24 students	***	***	***	0	***	***	***	0
From 6 to 14 students	***	***	***	0	***	***	***	0
Less than 6 students	***	***	***	0	***	***	***	0

Mississippi

TABLE 61
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding Auxiliaries and transfers)			
	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	8
Academic Expenditures	58.6	60.8	62.8	8
Support Expenditures	33.4	35.6	39.0	8
Scholarships and Fellowships	1.6	3.7	5.7	8
Academic				
Instruction (and Research)	46.7	54.8	57.1	8
Public Service	0.0	0.0	0.0	8
Academic Support	4.1	5.1	8.6	8
Support Services				
Student Services	9.8	11.0	14.3	8
Institutional Support	10.3	12.4	14.1	8
Plant Operation & Maintenance	9.1	11.7	13.6	8
Credit Instruction	41.5	50.8	54.1	8
Noncredit Instruction	1.7	3.5	8.1	8
Utilities Expenditures	3.1	4.4	5.3	7
Plant O & M without Utilities	6.1	7.7	8.3	7
Computer-Related Expenditures	1.1	2.0	3.7	8
Administrative Support	0.7	1.3	1.4	7
Academic Support	0.3	1.0	1.9	7
Utilities Divided by Building Gross Area (square feet)	$0.54	$0.72	$0.82	8
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$0.84	$1.11	$1.40	7
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.02	$0.03	$0.03	6
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	55%	58%	63%	8

Median Percentage of Computer-Related Expenditures by Type				
	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	85.6%	96.7%	98.0%	7
Development Expenditures	0.0	0.0	0.0	6
Capital Equipment Purchase (amortized over 5 years)	19.1	47.8	77.1	7
Capital Equipment Lease	0.0	0.0	0.0	6

Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
$3,464	$3,783	$4,878	8	$3,167	$3,461	$4,108	8
2,125	2,368	2,978	8	1,909	2,109	2,490	8
1,206	1,373	1,813	8	1,074	1,220	1,439	8
69	147	255	8	67	127	213	8
1,909	2,160	2,767	8	1,718	1,937	2,064	8
0	0	0	8	0	0	0	8
158	198	301	8	143	188	288	8
360	482	546	8	325	390	503	8
369	507	595	8	351	434	582	8
322	440	562	8	307	384	516	8
1,929	2,077	2,203	8	--	--	--	--
--	--	--	--	*** *	98 *	*** *	5
126	174	242	7	116	160	186	8
238	298	340	7	209	260	297	7
55	83	167	8	49	82	131	8
25	53	84	7	20	48	57	7
25	43	86	7	24	33	70	7

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$9,460	$10,201	$15,645	7
Total Scholarships & Pell Grants Divided by Credit FTE Students	$604	$683	$840	8
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	49%	50%	54%	6

How Computer Services Are Provided	Hardware		Software	
Purchased	8	100.0%	6	85.7%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	0	0.0	1	14.3
Total	8	100.0%	7	100.0%

Mississippi

TABLE 68
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	8	$3,715	$3,837	$4,821	8	$3,218	$3,524	$4,296	8
Tuition and Fees	16.0	18.7	20.3	8	671	760	767	8	586	684	754	8
Appropriations (all governmental)	54.0	72.3	77.6	8	2,322	2,830	2,985	8	1,900	2,319	2,810	8
Gifts, Grants, and Contracts (all sources)	0.0	3.0	25.7	8	1	133	947	8	1	113	866	8
Other Revenues (not auxiliaries)	3.4	3.8	5.2	8	135	178	190	8	125	150	182	8
Tuition and Fees												
Tuition and Fees for Credit	15.2	18.2	19.0	8	658	732	760	8	--	--	--	--
Tuition and Fees for Noncredit	0.2	0.4	1.0	8	--	--	--	--	*** *	14 *	*** *	5
Appropriations												
Federal	0.2	5.1	12.9	8	7	183	613	8	7	175	495	8
State	41.3	52.2	59.9	8	1,715	2,165	2,394	8	1,461	1,646	2,371	8
Local	8.1	9.8	11.5	8	294	399	575	8	269	390	407	8
Gifts, Grants, and Contracts												
Federal	0.0	1.5	10.4	8	0	66	385	8	0	57	351	8
State and Local	0.0	1.6	13.0	8	1	68	556	8	1	56	509	8
Private	0.0	0.0	0.0	8	0	0	0	8	0	0	0	8
State and Local Appropriations (combined)	52.1	59.9	70.9	8	2,024	2,585	2,802	8	1,817	1,882	2,766	8

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$1,263	***	5

Service-Area Population				
Unduplicated Student Headcount	***	25.4	***	5

*** Statistics cannot be computed because N<6

TABLE 69
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	44.1%	49.9%	59.2%	8	16 *	20 *	22 *	8	--	--	--	--
Noncredit Instruction Faculty	3.5	5.7	10.2	8	--	--	--	--	*** **	184 **	*** **	5
All Other Staff (Instruction, nonfaculty)	0.0	2.3	5.6	8	224	***	***	8	***	485	***	5
Public Service Staff	0.0	0.0	1.3	8	***	***	***	8	***	***	***	5
Academic Support Staff	3.4	5.1	8.5	8	126	220	259	8	***	504	***	5
Student Services Staff	8.0	9.2	13.0	8	93	127	168	8	***	240	***	5
Institutional Support Staff	8.0	9.5	10.9	8	71	127	138	8	***	277	***	5
Plant O & M Support Staff	9.5	11.1	13.8	8	83	101	114	8	***	177	***	5
Total	100.0	100.0	100.0	8	10	11	13	8	***	22	***	5

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	7.9%	17.9%	36.3%	8
Noncredit Instruction Faculty	4.2	38.9	72.0	8
All Other Staff (Instruction, nonfaculty)	0.0	0.0	17.7	8
Public Service Staff	0.0	0.0	0.0	8
Academic Support Staff	0.0	8.5	16.1	8
Student Services Staff	0.0	1.5	23.3	8
Institutional Support Staff	1.6	10.1	12.6	8
Plant O & M Support Staff	0.9	9.7	17.0	8
Total	11.4	13.6	25.4	8

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	60.7	***	5

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.6	0.8	1.0	8

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	0%	2%	3%	7	0%	0%	0%	7
More than 50 students	17	41	78	7	0	0	20	7
From 25 to 50 students	15	20	45	7	0	12	40	7
From 15 to 24 students	2	3	14	7	3	50	93	7
From 6 to 14 students	0	0	1	7	0	0	0	7
Less than 6 students								

Missouri

TABLE 10
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Functions: As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	9
Academic Expenditures	54.4	60.0	62.8	9
Support Expenditures	33.5	36.7	41.4	9
Scholarships and Fellowships	1.2	3.2	5.4	9
Academic				
Instruction (and Research)	--**46.1	48.4	53.5	9
Public Service	0.0	0.0	2.5	9
Academic Support	6.0	8.2	10.7	9
Support Services				
Student Services	8.0	9.3	12.1	9
Institutional Support	11.7	15.7	18.7	9
Plant Operation & Maintenance	9.8	11.9	13.4	9
Credit Instruction	43.6	47.5	50.7	9
Noncredit Instruction	0.2	0.6	2.3	9
Utilities Expenditures	2.1	3.5	4.1	9
Plant O & M without Utilities	6.8	7.9	10.9	9
Computer-Related Expenditures	1.8	3.0	3.7	8
Administrative Support	1.2	1.7	2.0	8
Academic Support	0.6	1.3	2.1	8
Utilities Divided by Building Gross Area (square feet)	$0.74	$0.90	$1.34	9
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.80	$2.86	$3.89	9
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	6
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	55%	57%	62%	8

Expenditures per Credit FTE Student (in dollars)	First Quartile	Median	Third Quartile	N
	$3,578	$3,901	$4,793	9
	2,001	2,195	2,944	9
	1,286	1,535	1,707	9
	58	120	191	9
	1,677	1,843	2,455	9
	0	0	93	9
	209	347	493	9
	331	404	473	9
	465	655	799	9
	412	499	579	9
	1,636	1,826	2,397	9
	--	--	--	--
	86	140	180	9
	295	362	471	9
	71	110	150	8
	50	65	85	8
	23	49	84	8

Expenditures per Credit plus Noncredit FTE Student (in dollars)	First Quartile	Median	Third Quartile	N
	$3,110	$3,460	$4,103	9
	1,757	1,975	2,547	9
	1,106	1,356	1,602	9
	48	100	166	9
	1,456	1,733	2,143	9
	0	0	82	9
	171	319	414	9
	273	329	370	9
	377	600	746	9
	330	458	498	9
	--	--	--	--
	0 *	18 *	152 *	7
	83	106	142	9
	222	318	411	9
	60	96	119	8
	45	50	69	8
	19	48	66	8

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,915	$7,782	$9,212	6
Total Scholarships & Pell Grants Divided by Credit FTE Students	$362	$473	$1,031	9
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	58%	***	4

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	69.1%	91.4%	99.7%	8
Development Expenditures	0.0	0.0	2.5	8
Capital Equipment Purchase (amortized over 5 years)	0.0	8.3	29.7	8
Capital Equipment Lease	0.0	0.0	0.0	8

How Computer Services Are Provided	Hardware		Software	
Purchased	7	77.8%	6	66.7%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	2	22.2	3	33.3
Total	9	100.0%	9	100.0%

Missouri

TABLE II
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	9	$3,649	$4,030	$5,096	9	$3,246	$3,652	$4,374	9
Tuition and Fees	17.3	20.3	25.4	9	734	895	1,068	9	582	831	983	9
Appropriations (all governments)	53.7	64.9	66.8	9	2,308	2,546	2,869	9	1,742	2,245	2,564	9
Gifts, Grants, and Contracts (all sources)	7.0	8.1	15.4	9	255	327	826	9	230	276	773	9
Other Revenues (not auxiliaries)	3.1	5.2	8.7	9	117	190	401	9	89	182	308	9
Tuition and Fees												
Tuition and Fees for Credit	16.6	19.2	21.7	9	712	787	989	9	--	--	--	--
Tuition and Fees for Noncredit	0.3	1.3	2.5	9	--	--	--	--	15 *	47 *	143 *	6
Appropriations												
Federal	0.0	0.0	5.3	9	0	0	214	9	0	0	177	9
State	34.3	37.7	49.0	9	1,592	1,740	1,908	9	1,228	1,436	1,764	9
Local	10.2	16.4	28.7	9	396	598	1,249	9	305	517	1,160	9
Gifts, Grants, and Contracts												
Federal	1.4	3.1	5.0	9	59	113	206	9	51	68	201	9
State and Local	3.6	5.5	11.1	9	137	272	574	9	106	207	553	9
Private	0.0	0.6	1.8	9	0	26	85	9	0	24	71	9
State and Local Appropriations (combined)	49.1	61.6	66.3	9	2,198	2,327	2,869	9	1,632	2,168	2,557	9

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$493	$661	$750	6

Service-Area Population				
Unduplicated Student Headcount	17.8	31.8	53.6	6

*** Statistics cannot be computed because N<6

TABLE 72
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	41.3%	45.8%	53.3%	8	16 *	20 *	22 *	8	--	--	--	--
Noncredit Instruction Faculty	1.1	5.6	12.0	8	--	--	--	--	71 **	117 **	148 **	6
All Other Staff (instruction, nonfaculty)	0.0	1.9	8.1	8	123	***	***	8	279	725	***	6
Public Service Staff	0.0	0.6	6.8	8	177	***	***	8	1,639	***	***	6
Academic Support Staff	2.7	4.6	6.8	8	127	226	378	8	390	609	***	6
Student Services Staff	7.4	8.6	19.8	8	52	103	129	8	192	338	402	6
Institutional Support Staff	8.5	13.3	18.5	8	53	62	80	8	142	221	353	6
Plant O & M Support Staff	4.3	7.3	9.2	8	119	119	189	8	252	422	***	6
Total	100.0	100.0	100.0	9	7	10	11	8	24	30	39	6

Staff by Major Function	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	30.2%	31.6%	56.3%	7
Noncredit Instruction Faculty	66.7	100.0	100.0	7
All Other Staff (instruction, nonfaculty)	0.0	0.0	18.5	7
Public Service Staff	0.0	0.0	60.9	7
Academic Support Staff	0.0	0.0	15.4	7
Student Services Staff	4.3	8.3	19.0	7
Institutional Support Staff	5.6	6.7	10.3	7
Plant O & M Support Staff	7.1	7.7	50.0	7
Total	20.9	28.0	56.8	7

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	45.8	56.4	79.3	6

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	0.9	1.2	8

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	0%	0%	2%	6	0%	0%	2%	7
More than 50 students	17	32	46	6	0	2	43	7
From 25 to 50 students	31	41	67	6	0	50	51	7
From 15 to 24 students	7	13	24	6	3	12	50	7
From 6 to 14 students	0	5	13	6	0	0	6	7
Less than 6 students								

Nebraska

TABLE IV
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	6	$4,832	$5,076	$7,542	6	$3,476	$4,700	$6,971	6
Academic Expenditures	50.8	57.1	63.3	6	2,736	3,091	4,279	6	2,316	2,648	3,741	6
Support Expenditures	32.7	37.5	47.0	6	1,532	2,038	3,325	6	1,127	1,770	3,217	6
Scholarships and Fellowships	1.8	3.5	5.1	6	91	230	310	6	81	185	297	6
Academic												
Instruction (and Research)	40.1	46.3	55.3	6	2,196	2,594	3,616	6	1,851	2,223	2,962	6
Public Service	0.0	0.0	0.0	6	0	0	0	6	0	0	0	6
Academic Support	8.2	10.9	11.6	6	405	556	859	6	288	535	790	6
Support Services												
Student Services	6.1	7.0	12.0	6	284	384	844	6	262	350	677	6
Institutional Support	13.7	16.7	23.6	6	677	881	1,785	6	452	806	1,723	6
Plant Operation & Maintenance	10.1	12.5	13.2	6	496	612	1,020	6	350	589	939	6
Credit Instruction	38.5	45.7	50.9	6	2,105	2,471	3,425	6	--	--	--	--
Noncredit Instruction	0.2	2.1	5.2	6	--	--	--	--	*** *	72 *	*** *	5
Utilities Expenditures	2.6	2.9	3.9	6	130	142	339	6	92	136	310	6
Plant O & M without Utilities	7.4	9.0	9.6	6	366	470	681	6	258	449	636	6
Computer-Related Expenditures	***	3.3	***	5	***	195	***	5	***	171	***	5
Administrative Support	***	1.5	***	5	***	90	***	5	***	78	***	5
Academic Support	***	1.8	***	5	***	104	***	5	***	92	***	5
Utilities Divided by Building Gross Area (square feet)	$0.54	$0.68	$0.79	6								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.66	$1.90	$2.17	6								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.04	***	5								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	51%	56%	60%	6								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$7,296	***	5
Total Scholarships & Pell Grants Divided by Credit FTE Students	$539	$777	$1,197	6
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	57%	***	1

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	71.2%	***	5
Development Expenditures	***	0.0	***	5
Capital Equipment Purchase (amortized over 5 years)	***	24.8	***	5
Capital Equipment Lease	***	0.0	***	5

How Computer Services Are Provided	Hardware		Software	
Purchased	5	83.3%	5	100.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	1	16.7	0	0.0
Total	6	100.0%	5	100.0%

Revenues by Major Source	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	6	$4,888	$5,341	$7,790	6	$3,859	$4,617	$7,196	6
Tuition and fees	11.1	14.2	8.6	6	844	940	1,044	6	663	749	1,057	6
Appropriations (all governmental)	63.0	70.3	76.3	6	3,390	3,803	5,753	6	2,629	3,455	5,313	6
Gifts, grants, and contracts (all sources)	3.4	4.1	4.6	6	434	434	720	6	231	356	676	6
Other Revenues (not auxiliaries)	3.0	4.0	6.6	6	140	316	379	6	152	232	304	6
Tuition and fees												
Tuition and fees (in-state)	17.1	15.3	10.6	6	741	819	1,015	6	--	--	--	--
Tuition and fees (out-of-state)	0.0	1.0	2.0	6	--	--	--	--	*** *	12 *	*** *	5
Appropriations												
Federal	0.0	0.0	1.0	6	0	0	67	6	0	0	65	6
State	51.0	50.5	51.1	6	1,499	1,607	2,266	6	1,143	1,306	2,188	6
Local	39.3	41.6	43.6	6	1,844	2,166	3,554	6	1,486	1,922	3,269	6
Gifts, Grants, and Contracts												
Federal	2.4	4.3	3.2	6	41	260	385	6	37	215	365	6
State and local	2.4	3.1	3.2	6	44	178	393	6	42	141	307	6
Private	0.0	0.7	2.0	6	0	49	122	6	0	32	118	6
State and local Appropriations (combined)	63.0	70.3	76.3	6	3,390	3,669	5,753	6	2,629	3,324	5,313	6

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$399	***	5

Service-Area Population				
Unduplicated Student Headcount	***	10.7	***	5

*** Statistics cannot be computed because N<6

Nebraska

TABLE 7A
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	42.6%	47.4%	60.0%	6	9 *	14 *	16 *	6	--	--	--	--
Noncredit Instruction Faculty	0.0	4.3	6.1	6	--	--	--	--	*** **	916 **	*** **	5
All Other Staff (instruction, nonfaculty)	0.0	0.9	2.3	6	332	839	***	6	***	7,524	***	5
Public Service Staff	0.0	0.0	0.0	6	***	***	***	6	***	***	***	5
Academic Support Staff	7.1	11.0	12.5	6	49	70	125	6	***	557	***	5
Student Services Staff	6.3	7.2	9.2	6	63	97	174	6	***	827	***	5
Institutional Support Staff	11.0	14.8	19.9	6	26	61	92	6	***	477	***	5
Plant O & M Support Staff	9.4	10.6	13.4	6	47	72	91	6	***	516	***	5
Total	100.0	100.0	100.0	6	6	7	11	6	***	66	***	5

Staff by Major Function

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	5.8%	31.2%	38.1%	6
Noncredit Instruction Faculty	0.0	66.5	85.7	6
All Other Staff (instruction, nonfaculty)	0.0	0.0	9.9	6
Public Service Staff	0.0	0.0	0.0	6
Academic Support Staff	0.0	2.1	4.7	6
Student Services Staff	0.0	1.9	7.1	6
Institutional Support Staff	0.0	3.3	5.8	6
Plant O & M Support Staff	1.5	3.1	16.6	6
Total	12.5	19.7	25.3	6

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	120.2	***	5

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.5	1.0	1.2	6

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	0%	***	5	***	1%	***	5
From 25 to 50 students	***	8	***	5	***	5	***	5
From 15 to 24 students	***	45	***	5	***	19	***	5
From 6 to 14 students	***	20	***	5	***	59	***	5
Less than 6 students	***	10	***	5	***	8	***	5

New Jersey

TABLE 7a
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	13	$4,721	$5,801	$6,590	13	$4,358	$5,273	$5,739	13
Academic Expenditures	51.4	53.1	57.9	13	2,504	2,862	3,602	13	2,353	2,628	2,960	13
Support Expenditures	34.5	43.9	45.8	13	2,031	2,612	2,871	13	1,864	2,174	2,620	13
Scholarships and Fellowships	2.5	3.2	5.5	13	97	191	297	13	90	156	273	13
Academic												
Instruction (and Research)	48.1	42.5	46.1	13	1,996	2,264	3,075	13	1,889	2,208	2,398	13
Public Service	0.0	0.0	4.5	13	0	8	245	13	0	7	233	13
Academic Support	6.3	9.5	12.0	13	270	492	655	13	254	434	641	13
Support Services												
Student Services	7.1	9.1	11.2	13	374	491	600	13	343	432	580	13
Institutional Support	18.2	22.2	25.9	13	969	1,352	1,467	13	935	1,087	1,323	13
Plant Operation & Maintenance	8.4	12.1	13.2	13	504	589	736	13	484	540	633	13
Credit Instruction	35.2	40.9	44.9	13	1,958	2,312	2,658	13	--	--	--	--
Noncredit Instruction	0.0	0.0	1.6	13	--	--	--	--	0 *	29 *	127 *	9
Utilities Expenditures	2.5	3.6	4.3	13	127	192	252	13	121	179	207	13
Plant O & M without Utilities	4.2	6.1	9.1	13	327	433	507	13	319	389	471	13
Computer-Related Expenditures	1.9	2.9	4.6	13	79	182	231	13	75	159	209	13
Administrative Support	1.4	1.6	2.1	13	70	94	125	13	66	85	117	13
Academic Support	0.3	0.6	2.8	13	16	25	144	13	14	25	130	13

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Utilities Divided by Building Gross Area (square feet)	$1.66	$2.14	$2.38	13
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$3.41	$4.04	$6.55	13
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.04	$0.05	$0.11	12
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	51%	56%	60%	12
Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$3,982	$7,794	$10,181	12
Total Scholarships & Pell Grants Divided by Credit FTE Students	$261	$355	$922	13
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	55%	61%	75%	10

Median Percentage of Computer-Related Expenditures by Type	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	71.7%	99.1%	100.0%	13
Development Expenditures	0.0	0.0	0.6	13
Capital Equipment Purchase (amortized over 5 years)	0.0	0.0	23.7	13
Capital Equipment Lease	0.0	0.0	0.0	13

How Computer Services Are Provided	Hardware		Software	
Purchased	7	58.3%	7	58.3%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	1	8.3	1	8.3
paid through noninst. funds	0	0.0	0	0.0
Combination or other	4	33.3	4	33.3
Total	12	100.0%	12	100.0%

New Jersey

Table 11
QUARTILES FOR A GIVEN STATE (Continued)

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (Current Fund, Excluding Auxiliaries)	100.0%	100.0%	100.0%	13	$4,891	$6,092	$6,767	13	$4,591	$5,394	$6,262	13
Tuition and Fees	22.7	27.7	30.0	13	1,476	1,624	1,788	13	1,288	1,428	1,647	13
Appropriations (All Governmental Units, Grants, and Contracts)	51.4	58.1	65.8	13	2,917	3,502	3,701	13	2,517	3,027	3,381	13
(a) Federal	1.0	1.8	17.2	13	412	723	1,162	13	372	606	999	13
Other Revenues (not Auxiliaries)	7.6	7.7	7.9	13	38	551	184	13	45	116	161	13
Auxiliaries												
Tuition and Fees for Credit	23.6	23.5	28.7	13	1,333	1,479	1,670	13	--	--	--	--
Tuition and Fees for Noncredit	2.2	3.4	3.5	13	--	--	--	--	0 *	78 *	147 *	8
Appropriations												
Federal	0.0	0.0	0.1	13	0	0	0	13	0	0	0	13
State	27.0	28.7	28.2	13	1,329	1,504	1,684	13	1,149	1,325	1,578	13
Local	23.0	31.3	47.4	13	1,461	1,613	2,241	13	1,381	1,485	1,977	13
Gifts, Grants, and Contracts												
Federal	3.6	3.4	3.9	13	10	19	209	13	21	68	194	13
State and Local	4.9	9.2	10.6	13	268	546	807	13	244	473	714	13
Private	0.8	0.2	0.5	13	0	10	37	13	0	10	25	13
State and Local Appropriations (combined)	51.9	58.1	65.8	13	2,917	3,502	3,701	13	2,517	3,027	3,381	13

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$776	$1,494	$1,645	7

Service-Area Population				
Unduplicated Student Headcount	18.1	49.6	92.6	7

*** Itallation cannot be computed because N<6

New Jersey

TABLE 19
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Functions

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	35.0%	38.4%	44.1%	11	16 *	20 *	25 *	11	--	--	--	--
Noncredit Instruction Faculty	0.0	2.4	12.0	11	--	--	--	--	19 **	117 **	216 **	6
All Other Staff (Instruction, nonfaculty)	4.4	7.2	10.2	11	76	126	449	11	187	299	***	6
Public Service Staff	0.0	0.0	3.2	11	359	***	***	11	849	***	***	6
Academic Support Staff	9.9	11.0	14.2	11	59	88	144	11	172	276	303	6
Student Services Staff	10.2	13.4	15.6	11	57	71	99	11	91	144	331	6
Institutional Support Staff	12.1	13.9	15.6	11	63	58	77	11	89	123	226	6
Plant O & M Support Staff	7.1	9.5	13.8	11	60	82	116	11	96	232	303	6
Total	100.0	100.0	100.0	13	7	8	11	11	14	18	31	6

Staff by Major Functions

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	25.0%	40.4%	54.8%	12
Noncredit Instruction Faculty	0.0	100.0	100.0	11
All Other Staff (Instruction, nonfaculty)	0.0	6.3	27.4	12
Public Service Staff	0.0	0.0	21.7	12
Academic Support Staff	0.0	6.5	23.4	12
Student Services Staff	2.8	6.3	12.5	12
Institutional Support Staff	1.0	5.8	14.6	12
Plant O & M Support Staff	0.0	6.8	9.7	12
Total	15.3	23.1	39.4	11

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	23.0	30.0	54.5	6

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	1.1	1.2	1.8	11

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	0%	1%	11	0%	0%	1%	9
From 25 to 50 students	25	31	42	11	0	10	23	9
From 15 to 24 students	29	40	42	11	9	33	80	9
From 6 to 14 students	10	17	30	11	0	7	36	9
Less than 6 students	0	6	18	11	0	0	1	9

New Mexico

TABLE 19
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding Auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	8	$4,126	$5,672	$7,290	8	$4,029	$5,201	$6,011	8
Academic Expenditures	53.2	58.3	62.5	8	2,504	3,177	4,348	8	2,388	3,083	3,365	8
Support Expenditures	31.6	38.1	40.8	8	1,477	2,312	2,670	8	1,465	1,991	2,374	8
Scholarships and Fellowships	2.4	3.2	8.4	8	115	206	400	8	110	173	383	8
Academic:												
Instruction (and Research)	42.4	46.3	51.0	8	2,040	2,623	3,140	8	1,997	2,326	2,811	8
Public Service	0.0	0.5	7.3	8	0	18	377	8	0	18	357	8
Academic Support	6.5	8.1	9.7	8	299	459	507	8	277	387	470	8
Support Services												
Student Services	7.3	9.6	10.9	8	340	544	790	8	326	504	650	8
Institutional Support	12.6	13.8	15.7	8	646	868	983	8	635	736	903	8
Plant Operation & Maintenance	11.8	14.6	16.0	8	609	833	938	8	595	694	916	8
Credit Instruction	42.2	46.0	49.3	8	2,029	2,623	3,140	8	--	--	--	--
Noncredit Instruction	0.0	0.0	1.8	8	--	--	--	--	0 *	0 *	87 *	8
Division Expenditures	4.8	4.9	6.2	8	175	304	391	8	154	278	367	8
Plant O & M without Utilities	4.2	4.5	11.1	8	455	525	552	8	405	450	552	8
Computer-Related Expenditures	4.3	4.7	6.7	8	167	213	241	8	149	185	235	8
Administrative Support	1.1	2.0	2.9	8	51	106	172	8	57	96	162	8
Academic Support	0.0	1.7	2.9	8	52	91	161	8	46	78	159	8
Utilities Divided by Building Gross Area (square feet)	$1.74	$1.87	$1.94	8								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.12	$2.49	$2.90	8								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$1.15	$2.14	$2.85	7								
Total Cur Salaries & Wages Divided by Total Cur Expenditures + MT	51%	55%	58%	8								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+noncr)	$10,793	$11,329	$37,396	7
Total Scholarships & Pell Grants Divided by Credit FTE Students	$495	$677	$1,377	8
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	47%	49%	59%	7

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	91.9%	91.1%	98.9%	8
Development Expenditures	1.1	0.0	5.0	8
Capital Equipment Purchases (amortized cost 5 years)	1.7	14.5	14.2	8
Capital Equipment Leases	0.0	0.0	0.0	8

How Computer Services Are Provided	Hardware		Software	
Purchased	5	62.5%	6	75.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	1	12.5	1	12.5
paid through nominal funds	0	0.0	0	0.0
Combination or other	2	25.0	1	12.5
Total	8	100.0%	8	100.0%

New Mexico

TABLE 40
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	8	$4,131	$5,928	$7,727	8	$4,020	$5,530	$6,122	8
Tuition and Fees	7.1	11.3	13.2	8	298	665	806	8	257	624	684	8
Appropriations (all governmental)	69.3	77.9	83.3	8	3,324	4,321	4,957	8	2,925	3,908	4,865	8
Gifts, Grants, and Contracts (all sources)	4.5	6.4	17.7	8	174	345	1,978	8	156	308	1,500	8
Other Revenues (not auxiliaries)	1.5	2.7	5.3	8	67	194	424	8	67	188	322	8
Tuition and Fees												
Tuition and Fees for Credit	6.3	10.9	13.2	8	269	616	806	8	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	0.8	8	--	--	--	--	0 *	0 *	13 *	8
Appropriations												
Federal	0.0	0.0	5.8	8	0	0	316	8	0	0	297	8
State	15.6	55.9	66.9	8	706	3,098	3,760	8	628	2,600	3,760	8
Local	5.0	11.6	58.6	8	226	1,138	3,069	8	225	910	2,890	8
Gifts, Grants, and Contracts												
Federal	0.6	2.2	11.1	8	37	91	887	8	35	78	665	8
State and Local	1.1	4.2	8.3	8	69	270	562	8	65	245	535	8
Private	0.0	0.1	1.3	8	0	3	83	8	0	3	82	8
State and Local Appropriations (combined)	63.7	73.2	78.7	8	3,223	4,045	4,676	8	2,925	3,710	4,066	8

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$669	$861	$2,524	5

Service-Area Population				
Unduplicated Student Headcount	***	16.3	***	5

*** Statistics cannot be computed because N<6

New Mexico

TABLE B1
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	49.4%	48.1%	53.3%	8	12 *	14 *	17 *	8	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	2.7	8	--	--	--	--	0 **	639 **	*** **	6
All Other Staff (instruction, nonfaculty)	0.0	6.0	10.5	8	58	170	***	8	163	705	***	6
Public Service Staff	0.0	0.9	3.4	8	225	***	***	8	1,756	***	***	6
Academic Support Staff	6.7	7.8	9.8	8	58	96	112	8	210	391	568	6
Student Services Staff	7.5	8.5	10.2	8	72	87	97	8	176	353	481	6
Institutional Support Staff	8.7	11.6	15.8	8	45	58	109	8	85	366	467	6
Plant O & M Support Staff	10.3	12.1	14.7	8	46	66	80	8	76	296	421	6
Total	100.0	100.0	100.0	8	6	7	10	8	14	35	42	6

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	30.8%	46.1%	51.5%	6
Noncredit Instruction Faculty	0.0	0.0	25.0	6
All Other Staff (instruction, nonfaculty)	0.0	9.1	29.8	6
Public Service Staff	0.0	0.0	49.6	6
Academic Support Staff	0.0	10.6	23.7	6
Student Services Staff	0.0	2.1	6.6	6
Institutional Support Staff	0.0	3.0	6.4	6
Plant O & M Support Staff	0.0	4.5	18.0	6
Total	19.3	23.9	35.1	6

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	24.1	76.6	101.5	6

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.9	1.0	1.2	8

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	0%	***	5	***	0%	***	3
From 25 to 50 students	***	10	***	5	***	0	***	3
From 15 to 24 students	***	49	***	5	***	0	***	3
From 6 to 14 students	***	15	***	5	***	0	***	3
Less than 6 students	***	1	***	5	***	0	***	3

TABLE 82
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	25	$4,964	$5,696	$6,487	25	$4,434	$5,057	$5,426	25
Academic Expenditures	52.8	55.4	65.6	25	2,766	3,361	4,213	25	2,474	2,920	3,540	25
Support Expenditures	32.4	42.8	46.0	25	1,847	2,237	2,729	25	1,587	1,958	2,446	25
Scholarships and Fellowships	0.7	1.0	1.8	25	40	52	115	25	36	47	103	25
Academic												
Instruction (and Research)	44.6	49.2	57.5	25	2,394	2,949	3,435	25	2,094	2,532	2,987	25
Public Service	0.0	0.3	2.7	25	0	17	156	25	0	16	117	25
Academic Support	2.6	4.2	7.8	25	149	276	522	25	125	208	449	25
Support Services												
Student Services	6.4	8.0	8.7	25	335	449	529	25	312	370	466	25
Institutional Support	11.9	18.8	30.0	25	654	1,078	1,667	25	545	897	1,443	25
Plant Operation & Maintenance	10.3	12.2	15.0	25	466	770	934	25	435	620	765	25
Credit Instruction	38.6	47.1	55.4	25	2,147	2,718	3,400	25	--	--	--	--
Noncredit Instruction	0.0	0.8	2.9	25	--	--	--	--	0 *	0 *	60 *	16
Utilities Expenditures	2.4	3.2	3.7	24	133	164	214	24	119	138	180	24
Plant O & M without Utilities	6.9	9.2	11.4	24	331	560	680	24	304	476	581	24
Computer-Related Expenditures	2.2	3.0	4.2	23	143	163	242	23	120	146	222	23
Administrative Support	1.2	1.6	2.5	23	54	78	138	23	50	73	123	23
Academic Support	0.8	1.3	2.2	23	31	74	113	23	28	67	109	23
Utilities Divided by Building Gross Area (square feet)	$1.00	$1.44	$1.69	23								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.73	$4.47	$6.41	23								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.07	19								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	59%	61%	66%	24								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$7,590	$9,346	$14,216	19
Total Scholarships & Pell Grants Divided by Credit FTE Students	$425	$628	$734	25
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	59%	60%	64%	13

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	59.8%	80.0%	97.9%	23
Development Expenditures	0.0	0.0	1.2	23
Capital Equipment Purchase (amortized over 5 years)	0.0	4.1	17.0	23
Capital Equipment Lease	0.0	0.0	23.4	23

How Computer Services Are Provided	Hardware		Software	
Purchased	12	48.0%	7	28.0%
Leased *** Statistics cannot be comput	2	8.0	5	20.0
Provided by a consortium				
paid through institutional funds	0	0.0	1	4.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	11	44.0	12	48.0
Total	25	100.0%	25	100.0%

New York

TABLE 81
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	25	$5,135	$5,848	$6,499	25	$4,624	$5,071	$5,330	25
Tuition and Fees	26.5	28.7	30.2	25	1,474	1,689	1,797	25	1,287	1,416	1,569	25
Appropriations (all governments)	58.0	60.5	63.7	25	3,152	3,536	4,051	25	2,683	3,128	3,534	25
Gifts, Grants, and Contracts (all sources)	1.6	3.1	6.2	25	84	193	375	25	78	181	327	25
Other Revenues (not auxiliaries)	3.1	5.0	8.9	25	173	284	443	25	162	252	406	25
Tuition and Fees												
Tuition and Fees for Credit	24.5	27.5	29.5	25	1,359	1,568	1,725	25	--	--	--	--
Tuition and Fees for Noncredit	0.0	1.0	1.9	25	--	--	--	--	0 *	25 *	50 *	15
Appropriations												
Federal	0.0	0.0	0.0	25	0	0	0	25	0	0	0	25
State	30.5	34.0	37.1	25	1,761	1,921	2,068	25	1,551	1,656	1,799	25
Local	22.0	26.7	32.2	25	1,153	1,619	1,906	25	973	1,433	1,646	25
Gifts, Grants, and Contracts												
Federal	0.6	1.0	2.6	25	40	92	161	25	34	81	130	25
State and Local	0.2	0.9	2.8	25	16	36	169	25	14	32	148	25
Private	0.0	0.1	0.9	25	0	8	56	25	0	6	46	25
State and Local Appropriations (combined)	57.5	60.5	63.7	25	3,152	3,536	4,051	25	2,683	3,064	3,534	25

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$585	$851	$969	9

Service-Area Population				
Unduplicated Student Headcount	15.6	19.9	30.8	9

*** Statistics cannot be computed because N<6

New York

TABLE 84
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	43.2%	48.7%	51.0%	22	13 *	16 *	17 *	22	--	--	--	--
Noncredit Instruction Faculty	0.0	2.1	4.4	22	--	--	--	--	221 **	383 **	7,784 **	9
All Other Staff (instruction, nonfaculty)	2.9	8.3	13.2	22	60	113	347	22	187	327	1,077	9
Public Service Staff	0.0	0.8	2.3	22	293	1,194	***	22	924	3,051	16,810	9
Academic Support Staff	4.7	7.3	9.8	22	69	118	168	22	257	461	1,441	9
Student Services Staff	7.0	9.0	10.6	22	75	93	116	22	301	339	426	9
Institutional Support Staff	8.6	11.9	14.0	22	51	74	102	22	197	376	484	9
Plant O & M Support Staff	8.9	10.6	11.9	22	67	79	97	22	230	295	394	9
Total	100.0	100.0	100.0	25	8	8	9	22	24	30	41	9

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	34.4%	41.4%	47.9%	19
Noncredit Instruction Faculty	0.0	100.0	100.0	18
All Other Staff (instruction, nonfaculty)	0.0	3.7	15.4	18
Public Service Staff	0.0	0.0	53.1	18
Academic Support Staff	5.5	11.9	21.3	18
Student Services Staff	0.0	8.4	16.7	18
Institutional Support Staff	2.7	11.1	18.0	18
Plant O & M Support Staff	1.3	4.4	12.5	18
Total	22.2	28.8	34.3	18

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	49.2	66.6	76.9	9

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.9	0.9	1.0	22

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	1%	21	0%	1%	4%	18
From 25 to 50 students	20	25	41	21	5	10	20	18
From 15 to 24 students	35	41	49	21	27	41	68	18
From 6 to 14 students	5	20	33	21	13	40	49	18
Less than 6 students	0	2	7	21	0	2	9	18

North Carolina

TABLE 85
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	36	$3,698	$4,482	$5,582	36	$2,723	$3,157	$4,135	36
Academic Expenditures	65.0	67.3	69.6	36	2,522	3,112	3,655	36	1,857	2,114	2,644	36
Support Expenditures	28.9	31.6	34.3	36	1,122	1,385	1,906	36	766	984	1,353	36
Scholarships and Fellowships	0.5	0.7	1.3	36	16	37	71	36	12	26	52	36
Academic												
Instruction (and Research)	53.9	56.9	62.0	36	2,089	2,664	3,222	36	1,550	1,802	2,272	36
Public Service	0.0	0.4	0.9	36	0	16	39	36	0	12	28	36
Academic Support	4.9	8.9	11.5	36	157	396	578	36	123	275	416	36
Support Services												
Student Services	6.4	7.4	8.6	36	259	336	422	36	174	241	310	36
Institutional Support	12.6	14.4	15.9	36	476	606	814	36	348	440	536	36
Plant Operation & Maintenance	7.9	9.5	11.2	36	309	456	587	36	200	305	411	36
Credit Instruction	37.6	43.0	50.4	36	1,658	1,888	2,348	36	--	--	--	--
Noncredit Instruction	9.8	13.8	16.9	36	--	--	--	--	85 *	120 *	164 *	34
Utilities Expenditures	2.5	3.0	3.4	34	98	145	189	34	64	96	142	34
Plant O & M without Utilities	5.4	6.5	7.8	34	204	311	406	34	139	204	273	34
Computer-Related Expenditures	1.4	2.4	3.0	25	56	90	177	25	33	63	133	25
Administrative Support	0.9	1.2	1.7	23	31	58	89	23	15	47	68	23
Academic Support	0.2	0.9	1.6	24	8	42	88	24	5	21	67	24
Utilities Divided by Building Gross Area (square feet)	$0.88	$1.09	$1.24	33								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.82	$2.15	$2.41	33								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	29								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	64%	66%	70%	35								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$3,126	$4,873	$7,613	30
Total Scholarships & Pell Grants Divided by Credit FTE Students	$159	$218	$300	36
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	62%	64%	66%	22

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	45.5%	72.1%	78.6%	25
Development Expenditures	0.0	0.0	0.0	20
Capital Equipment Purchase (amortized over 5 years)	6.2	26.3	53.5	23
Capital Equipment Lease	0.0	0.0	5.3	21

How Computer Services Are Provided	Hardware		Software	
Purchased	26	78.8%	24	75.0%
Leased *** Statistics cannot be comput	1	3.0	2	6.3
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	2	6.3
Combination or other	6	18.2	4	12.5
Total	33	100.0%	32	100.0%

North Carolina

TABLE 86
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	36	$3,791	$4,679	$6,045	36	$2,744	$3,201	$4,255	36
Tuition and Fees	5.4	6.1	7.3	36	246	325	379	36	158	246	274	36
Appropriations (all governments)	84.0	85.5	88.1	36	3,329	4,080	5,234	36	2,378	2,749	3,583	36
Gifts, Grants, and Contracts (all sources)	3.0	5.9	7.7	36	120	248	378	36	63	146	271	36
Other Revenues (not auxiliaries)	0.5	1.2	1.9	36	23	48	97	36	14	31	66	36
Tuition and Fees												
Tuition and Fees for Credit	4.7	5.5	6.9	36	215	288	343	36	--	--	--	--
Tuition and Fees for Noncredit	0.3	0.7	0.9	36	--	--	--	--	4 *	7 *	10 *	35
Appropriations												
Federal	0.0	0.0	0.3	36	0	0	15	36	0	0	2	36
State	71.2	74.9	77.9	36	2,823	3,593	4,621	36	2,081	2,366	3,[illegible]3	36
Local	8.7	10.8	12.2	36	365	562	685	36	235	385	470	36
Gifts, Grants, and Contracts												
Federal	0.9	2.0	4.4	36	35	108	178	36	23	52	141	36
State and Local	0.2	1.1	3.0	36	8	51	127	36	5	39	79	36
Private	0.1	0.5	1.6	36	6	30	68	36	4	17	44	36
State and Local Appropriations (combined)	83.0	85.5	88.1	36	3,284	4,080	5,234	36	2,378	2,697	3,583	36

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$492	$576	$660	32

Service-Area Population				
Unduplicated Student Headcount	8.3	8.9	10.4	32

*** Statistics cannot be computed because N<6

North Carolina

TABLE 87
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	30.6%	38.9%	46.8%	29	12 *	16 *	24 *	29	--	--	--	--
Noncredit Instruction Faculty	12.4	15.8	23.8	29	--	--	--	--	112 **	229 **	309 **	26
All Other Staff (instruction, nonfaculty)	0.0	1.6	4.9	29	169	621	***	29	784	2,501	***	26
Public Service Staff	0.0	0.2	0.6	29	1,215	6,434	***	29	7,338	***	***	26
Academic Support Staff	5.9	8.8	14.5	29	60	99	138	29	349	470	616	26
Student Services Staff	4.9	6.9	8.1	29	91	141	206	29	454	736	955	26
Institutional Support Staff	8.2	10.8	15.9	29	49	74	164	29	230	362	681	26
Plant O & M Support Staff	5.2	6.8	7.6	29	89	130	228	29	432	769	970	26
Total	100.0	100.0	100.0	36	6	7	15	29	31	41	61	26

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	18.6%	31.4%	54.7%	29
Noncredit Instruction Faculty	73.7	92.5	99.4	29
All Other Staff (instruction, nonfaculty)	0.0	0.0	8.3	29
Public Service Staff	0.0	0.0	0.0	29
Academic Support Staff	0.0	3.9	17.9	29
Student Services Staff	0.0	0.0	9.1	29
Institutional Support Staff	0.0	6.0	12.2	29
Plant O & M Support Staff	0.0	9.1	22.2	29
Total	23.6	32.9	51.7	29

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	76.6	114.6	158.5	27

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.5	0.7	0.9	29

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	0%	2%	30	1%	1%	2%	28
From 25 to 50 students	8	16	27	30	5	9	13	28
From 15 to 24 students	23	32	48	30	21	28	35	28
From 6 to 14 students	22	32	39	30	36	50	60	28
Less than 6 students	3	10	26	30	3	7	14	28

Ohio

TABLE 88
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	19	$4,367	$4,890	$5,612	19	$4,272	$4,642	$5,125	19
Academic Expenditures	55.8	60.4	64.9	19	2,641	2,949	3,250	19	2,618	2,845	3,134	19
Support Expenditures	34.6	38.3	43.2	19	1,564	1,880	2,183	19	1,488	1,823	1,986	19
Scholarships and Fellowships	0.9	1.9	2.5	19	44	77	137	19	43	74	126	19
Academic												
Instruction (and Research)	42.2	50.8	53.0	19	2,172	2,432	2,695	19	2,095	2,279	2,590	19
Public Service	0.7	2.3	5.3	19	45	113	247	19	45	103	227	19
Academic Support	5.3	7.3	9.1	19	274	369	450	19	256	327	450	19
Support Services												
Student Services	9.4	10.6	11.1	19	415	536	582	19	415	501	534	19
Institutional Support	14.8	17.6	20.0	19	726	846	1,075	19	690	835	967	19
Plant Operation & Maintenance	8.1	10.3	12.3	19	388	503	620	19	370	480	618	19
Credit Instruction	42.2	50.1	52.6	19	2,142	2,366	2,625	19	--	--	--	--
Noncredit Instruction	0.0	0.0	1.7	19	--	--	--	--	0 *	0 *	76 *	19
Utilities Expenditures	2.6	3.2	4.2	18	117	170	216	18	111	160	207	18
Plant O & M without Utilities	5.4	6.9	7.6	18	267	337	403	18	253	313	386	18
Computer-Related Expenditures	2.7	3.4	4.5	16	119	175	220	16	112	160	204	16
Administrative Support	1.7	2.2	3.0	16	79	111	136	16	74	107	131	16
Academic Support	0.3	0.9	2.3	16	15	41	115	16	14	39	104	16
Utilities Divided by Building Gross Area (square feet)	$0.91	$1.30	$1.50	17								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.81	$2.63	$3.03	17								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.02	$0.03	$0.07	15								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	52%	57%	60%	18								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$3,818	$8,699	$13,972	15
Total Scholarships & Pell Grants Divided by Credit FTE Students	$537	$759	$928	19
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	49%	53%	59%	13

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	64.5%	77.7%	98.0%	16
Development Expenditures	0.0	0.0	0.0	16
Capital Equipment Purchase (amortized over 5 years)	0.4	15.8	30.0	16
Capital Equipment Lease	0.0	0.0	0.0	16

How Computer Services Are Provided	Hardware		Software	
Purchased	13	76.5%	12	70.6%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	4	23.5	5	29.4
Total	17	100.0%	17	100.0%

Ohio

TABLE 84
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	19	$4,585	$5,186	$5,593	19	$4,487	$4,932	$5,351	19
Tuition and Fees	27.0	31.8	34.4	19	1,356	1,585	1,836	19	1,301	1,452	1,769	19
Appropriations (all governments)	55.7	58.8	64.6	19	2,586	3,089	3,531	19	2,421	2,733	3,294	19
Gifts, Grants, and Contracts (all sources)	3.1	5.5	10.3	19	167	252	690	19	153	235	650	19
Other Revenues (not auxiliaries)	2.6	3.4	4.8	19	134	167	274	19	129	152	271	19
Tuition and Fees												
Tuition and Fees for Credit	24.5	28.7	33.3	19	1,298	1,514	1,699	19	--	--	--	--
Tuition and Fees for Noncredit	0.1	1.7	2.6	19	--	--	--	--	9 *	74 *	122 *	17
Appropriations												
Federal	0.0	0.0	1.5	19	0	0	74	19	0	0	73	19
State	50.1	55.7	58.8	19	2,537	2,653	3,154	19	2,357	2,492	2,847	19
Local	0.0	0.0	6.6	19	0	0	397	19	0	0	375	19
Gifts, Grants, and Contracts												
Federal	0.2	0.8	2.2	19	12	41	105	19	12	39	97	19
State and Local	0.8	3.3	7.2	19	35	194	430	19	31	164	387	19
Private	0.0	0.2	1.8	19	0	7	78	19	0	7	77	19
State and Local Appropriations (combined)	55.3	56.6	63.3	19	2,537	3,089	3,531	19	2,357	2,733	3,233	19

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$749	$891	$1,291	15

Service-Area Population				
Unduplicated Student Headcount	17.3	31.8	89.4	15

*** Statistics cannot be computed because N<6

TABLE 40
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	42.5%	54.1%	59.3%	16	15 *	16 *	19 *	16	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	1.8	16	--	--	--	--	144 **	579 **	*** **	14
All Other Staff (instruction, nonfaculty)	0.0	1.2	10.2	16	89	342	***	16	284	1,391	***	14
Public Service Staff	0.0	2.4	5.4	16	209	408	***	16	680	1,551	***	14
Academic Support Staff	5.1	8.0	11.1	16	83	122	164	16	214	313	527	14
Student Services Staff	7.5	8.5	11.3	16	80	105	121	16	200	286	417	14
Institutional Support Staff	12.4	13.8	15.5	16	50	65	78	16	125	184	227	14
Plant O & M Support Staff	1.5	5.5	8.4	16	109	151	968	16	329	492	678	14
Total	100.0	100.0	100.0	19	8	9	10	16	19	25	33	14

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	22.9%	36.7%	53.5%	17
Noncredit Instruction Faculty	0.0	0.0	100.0	16
All Other Staff (instruction, nonfaculty)	0.0	0.0	12.3	17
Public Service Staff	0.0	3.0	36.3	16
Academic Support Staff	0.0	0.0	32.4	16
Student Services Staff	0.0	9.7	23.9	16
Institutional Support Staff	0.0	6.6	15.3	16
Plant O & M Support Staff	0.0	1.9	8.2	16
Total	20.7	30.9	38.9	16

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	35.3	62.9	76.0	15

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.6	0.8	1.3	16

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	2%	15	0%	0%	2%	15
From 25 to 50 students	8	16	22	15	0	2	8	15
From 15 to 24 students	30	33	42	15	10	18	30	15
From 6 to 14 students	28	37	41	15	5	43	68	15
Less than 6 students	5	9	15	15	0	5	13	15

Oklahoma

TABLE 41
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	6	$3,449	$3,876	$4,352	6	$3,229	$3,627	$3,972	6
Academic Expenditures	61.3	62.4	66.4	6	2,157	2,432	2,924	6	2,020	2,340	2,555	6
Support Expenditures	29.1	33.2	34.8	6	1,092	1,214	1,469	6	1,025	1,060	1,373	6
Scholarships and Fellowships	0.8	3.1	7.1	6	32	133	260	6	27	120	252	6
Academic												
Instruction (and Research)	48.0	53.2	60.5	6	1,774	2,184	2,442	6	1,665	2,072	2,174	6
Public Service	0.0	0.4	3.1	6	0	14	128	6	0	13	120	6
Academic Support	5.5	8.3	10.5	6	209	316	462	6	206	285	392	6
Support Services												
Student Services	7.6	9.7	11.1	6	273	373	436	6	259	339	407	6
Institutional Support	9.2	10.7	13.9	6	322	394	609	6	291	366	528	6
Plant Operation & Maintenance	10.4	12.5	13.6	6	436	454	489	6	378	418	472	6
Credit Instruction	48.0	53.2	60.5	6	1,774	2,184	2,442	6	--	--	--	--
Noncredit Instruction	0.0	0.0	0.0	6	--	--	--	--	0 *	0 *	0 *	6
Utilities Expenditures	2.6	3.4	4.2	6	114	132	159	6	103	121	141	6
Plant O & M without Utilities	7.1	8.3	9.9	6	282	312	364	6	259	264	357	6
Computer-Related Expenditures	2.1	3.0	4.9	6	79	134	175	6	79	116	155	6
Administrative Support	***	2.1	***	5	***	87	***	5	***	74	***	5
Academic Support	***	1.4	***	5	***	56	***	5	***	49	***	5
Utilities Divided by Building Gross Area (square feet)	$0.72	$1.01	$1.21	6								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.41	$2.03	$3.88	6								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.03	***	5								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	65%	68%	69%	6								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$8,421	***	5
Total Scholarships & Pell Grants Divided by Credit FTE Students	$326	$673	$1,007	6
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	61%	***	5

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	61.8%	81.1%	97.6%	6
Development Expenditures	0.0	0.0	10.2	6
Capital Equipment Purchase (amortized over 5 years)	0.0	1.6	15.4	6
Capital Equipment Lease	0.0	0.0	26.8	6

How Computer Services Are Provided	Hardware		Software	
Purchased	4	66.7%	3	50.0%
Leased *** Statistics cannot be comput	0	0.0	2	33.3
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	2	33.3	1	16.7
Total	6	100.0%	6	100.0%

Oklahoma

TABLE 92
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	6	$3,566	$3,861	$4,315	6	$3,341	$3,608	$3,942	6
Tuition and Fees	14.2	17.2	20.5	6	591	658	742	6	515	601	691	6
Appropriations (all governments)	69.6	72.7	77.3	6	2,554	2,928	3,275	6	2,395	2,687	3,009	6
Gifts, Grants, and Contracts (all sources)	3.0	5.6	11.7	6	109	207	496	6	106	173	472	6
Other Revenues (not auxiliaries)	0.8	1.1	3.1	6	31	48	114	6	31	44	95	6
Tuition and Fees												
Tuition and Fees for Credit	14.2	17.2	20.5	6	591	658	742	6	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.0	0.0	6	--	--	--	--	0 *	0 *	0 *	6
Appropriations												
Federal	0.0	0.1	1.9	6	0	4	70	6	0	4	69	6
State	61.2	68.5	70.4	6	2,357	2,560	2,798	6	2,029	2,361	2,666	6
Local	0.0	0.0	16.0	6	0	0	656	6	0	0	583	6
Gifts, Grants, and Contracts												
Federal	0.1	1.0	9.9	6	5	39	408	6	5	35	356	6
State and Local	0.2	1.9	3.3	6	8	76	130	6	7	71	126	6
Private	0.0	0.3	2.5	6	0	12	96	6	0	11	89	6
State and Local Appropriations (combined)	68.9	70.6	77.2	6	2,523	2,851	3,273	6	2,364	2,610	3,007	6

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$677	***	5

Service-Area Population				
Unduplicated Student Headcount	***	21.8	***	5

*** Statistics cannot be computed because N<6

TABLE #1
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	49.4%	***	4	*** *	14 *	*** *	4	--	--	--	--
Noncredit Instruction Faculty	***	1.1	***	4	--	--	--	--	*** **	725 **	*** **	3
All Other Staff (instruction, nonfaculty)	***	9.9	***	4	***	100	***	4	***	424	***	3
Public Service Staff	***	1.3	***	4	***	662	***	4	***	3,180	***	3
Academic Support Staff	***	10.0	***	4	***	124	***	4	***	352	***	3
Student Services Staff	***	9.0	***	4	***	104	***	4	***	353	***	3
Institutional Support Staff	***	7.7	***	4	***	148	***	4	***	510	***	3
Plant O & M Support Staff	***	12.2	***	4	***	75	***	4	***	307	***	3
Total	100.0	100.0	100.0	6	***	10	***	4	***	43	***	3

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	19.6%	***	5
Noncredit Instruction Faculty	***	100.0	***	5
All Other Staff (instruction, nonfaculty)	***	12.4	***	4
Public Service Staff	***	18.2	***	4
Academic Support Staff	***	3.5	***	4
Student Services Staff	***	7.5	***	4
Institutional Support Staff	***	0.0	***	4
Plant O & M Support Staff	***	6.4	***	4
Total	***	19.6	***	4

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	79.7	***	3

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	***	1.0	***	4

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	1%	1%	4%	6	0%	0%	5%	6
From 25 to 50 students	20	25	45	6	4	5	29	6
From 15 to 24 students	25	40	50	6	0	26	60	6
From 6 to 14 students	4	14	29	6	4	27	56	6
Less than 6 students	1	9	22	6	0	1	9	6

TABLE 46
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	22.4%	39.9%	50.4%	6	11 *	17 *	*** *	6	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	11.7	6	--	--	--	--	275 **	*** **	*** **	6
All Other Staff (instruction, nonfaculty)	0.0	6.5	22.3	6	70	166	***	6	416	972	***	6
Public Service Staff	0.0	0.5	2.5	6	135	2,281	***	6	3,401	9,685	***	6
Academic Support Staff	7.7	9.3	19.4	6	28	64	262	6	266	454	798	6
Student Services Staff	5.6	9.1	10.9	6	64	100	***	6	443	553	***	6
Institutional Support Staff	10.7	12.4	16.9	6	33	66	152	6	268	396	555	6
Plant O & M Support Staff	6.9	8.8	9.5	6	66	113	157	6	523	549	707	6
Total	100.0	100.0	100.0	11	6	9	15	6	45	53	58	6

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	8.7%	20.6%	36.2%	6
Noncredit Instruction Faculty	0.0	0.0	93.5	6
All Other Staff (instruction, nonfaculty)	0.0	0.0	19.7	6
Public Service Staff	0.0	0.0	37.5	6
Academic Support Staff	0.0	11.7	18.0	6
Student Services Staff	0.0	13.1	21.1	6
Institutional Support Staff	0.0	12.0	27.9	6
Plant O & M Support Staff	0.0	0.0	16.2	6
Total	15.6	30.1	37.9	6

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	76.4	89.7	116.5	6

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	1.2	***	6

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	0%	1%	2%	7	0%	2%	14%	7
From 25 to 50 students	7	20	30	7	5	7	36	7
From 15 to 24 students	16	26	30	7	11	25	31	7
From 6 to 14 students	23	26	34	7	12	30	49	7
Less than 6 students	1	24	36	7	3	10	30	7

Pennsylvania

TABLE 67
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	12	$4,657	$4,852	$5,745	12	$3,359	$4,096	$4,320	12
Academic Expenditures	52.5	60.0	63.4	12	2,517	3,118	3,465	12	2,040	2,432	2,826	12
Support Expenditures	35.5	37.9	41.1	12	1,683	1,941	2,185	12	1,319	1,504	1,808	12
Scholarships and Fellowships	1.3	2.5	4.0	12	61	116	203	12	53	104	161	12
Academic												
Instruction (and Research)	45.5	49.6	53.9	12	2,231	2,595	2,719	12	1,511	2,128	2,375	12
Public Service	0.0	0.0	0.2	12	0	0	8	12	0	0	7	12
Academic Support	5.8	8.7	13.4	12	273	454	749	12	228	361	570	12
Support Services												
Student Services	7.6	9.1	10.7	12	365	466	535	12	299	370	411	12
Institutional Support	13.8	17.0	24.6	12	670	949	1,234	12	577	705	975	12
Plant Operation & Maintenance	8.6	10.4	11.2	12	359	528	614	12	289	433	543	12
Credit Instruction	33.4	42.4	46.5	12	1,626	2,137	2,320	12	--	--	--	--
Noncredit Instruction	2.7	5.2	13.0	12	--	--	--	--	46 *	75 *	123 *	12
Utilities Expenditures	2.3	2.8	4.0	12	109	171	204	12	77	145	171	12
Plant O & M without Utilities	6.3	6.5	8.1	12	265	357	423	12	214	290	380	12
Computer-Related Expenditures	2.7	3.6	5.2	12	114	175	269	12	89	155	216	12
Administrative Support	1.4	1.8	2.9	10	69	86	146	10	50	76	112	10
Academic Support	0.7	1.2	2.4	10	37	61	115	10	31	51	101	10
Utilities Divided by Building Gross Area (square feet)	$1.19	$1.45	$1.61	12								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.33	$2.97	$4.44	12								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.04	12								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	58%	60%	62%	12								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,379	$7,461	$10,309	12
Total Scholarships & Pell Grants Divided by Credit FTE Students	$302	$513	$759	12
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	56%	58%	59%	10

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	65.6%	79.4%	90.1%	12
Development Expenditures	0.0	0.0	10.8	12
Capital Equipment Purchase (amortized over 5 years)	0.7	7.4	25.7	12
Capital Equipment Lease	0.0	0.0	0.2	12

How Computer Services Are Provided	Hardware		Software	
Purchased	6	50.0%	2	16.7%
Leased *** Statistics cannot be comput	0	0.0	2	16.7
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	6	50.0	8	66.7
Total	12	100.0%	12	100.0%

Pennsylvania

TABLE 98
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	12	$4,873	$5,237	$5,864	12	$3,660	$4,158	$4,740	12
Tuition and Fees	32.9	34.4	35.7	12	1,688	1,822	1,957	12	1,234	1,508	1,648	12
Appropriations (all governments)	51.0	53.7	57.5	12	2,487	2,798	3,087	12	1,908	2,268	2,621	12
Gifts, Grants, and Contracts (all sources)	7.3	8.1	9.4	12	324	442	544	12	261	359	431	12
Other Revenues (not auxiliaries)	1.7	2.7	4.7	12	72	157	252	12	58	132	194	12
Tuition and Fees												
Tuition and Fees for Credit	28.6	32.3	33.1	12	1,510	1,614	1,726	12	--	--	--	--
Tuition and Fees for Noncredit	2.4	3.0	4.5	12	--	--	--	--	38 *	57 *	71 *	12
Appropriations												
Federal	0.0	0.0	0.1	12	0	0	7	12	0	0	6	12
State	31.3	32.9	36.4	12	1,677	1,783	1,974	12	1,291	1,454	1,612	12
Local	14.6	18.2	22.2	12	718	922	1,148	12	575	706	1,004	12
Gifts, Grants, and Contracts												
Federal	1.7	4.2	7.1	12	84	223	343	12	72	196	288	12
State and Local	0.8	2.5	4.9	12	86	142	297	12	74	115	186	12
Private	0.1	0.8	1.2	12	4	35	76	12	3	28	69	12
State and Local Appropriations (combined)	49.6	52.9	57.5	12	2,487	2,776	2,976	12	1,908	2,230	2,572	12

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

	Total Appropriations			
Unduplicated Student Headcount	$361	$410	$634	11

	Service-Area Population			
Unduplicated Student Headcount	15.3	24.3	37.1	11

*** Statistics cannot be computed because N<6

Pennsylvania

TABLE 99
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	34.4%	42.1%	52.7%	9	13 *	17 *	20 *	9	--	--	--	--
Noncredit Instruction Faculty	0.8	12.7	15.6	9	--	--	--	--	133 **	221 **	1,924 **	9
All Other Staff (instruction, nonfaculty)	0.4	2.2	9.1	9	81	412	***	9	472	3,654	***	8
Public Service Staff	0.0	0.0	1.2	9	1,063	***	***	9	***	***	***	8
Academic Support Staff	6.4	9.8	13.1	9	64	78	117	9	346	445	634	8
Student Services Staff	7.4	9.6	13.2	9	64	92	114	9	427	541	601	8
Institutional Support Staff	8.8	12.4	14.8	9	59	80	91	9	329	390	469	8
Plant O & M Support Staff	5.3	6.1	7.9	9	93	138	175	9	461	738	1,219	8
Total	100.0	100.0	100.0	12	7	8	10	9	35	46	58	8

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	31.6%	40.0%	58.8%	9
Noncredit Instruction Faculty	16.7	100.0	100.0	9
All Other Staff (instruction, nonfaculty)	0.0	5.6	35.5	9
Public Service Staff	0.0	0.0	25.0	9
Academic Support Staff	7.8	14.0	18.3	9
Student Services Staff	7.2	10.5	26.1	9
Institutional Support Staff	3.7	12.9	27.4	9
Plant O & M Support Staff	0.0	11.1	22.0	9
Total	22.5	39.1	47.4	9

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	83.1	103.6	134.3	8

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	0.7	0.8	1.0	9

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	0%	1%	1%	9	1%	3%	5%	9
More than 50 students	21	27	36	9	12	15	22	9
From 25 to 50 students	39	45	51	9	26	35	59	9
From 15 to 24 students	16	20	23	9	18	35	42	9
From 6 to 14 students	1	2	6	9	1	5	16	9
Less than 6 students								

Rhode Island

TABLE 100
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	***	100.0%	***	1	***	$5,181	***	1	***	$4,771	***	1
Academic Expenditures	***	59.7	***	1	***	3,091	***	1	***	2,847	***	1
Support Expenditures	***	37.8	***	1	***	1,956	***	1	***	1,802	***	1
Scholarships and Fellowships	***	2.6	***	1	***	133	***	1	***	122	***	1
Academic												
Instruction (and Research)	***	51.4	***	1	***	2,661	***	1	***	2,451	***	1
Public Service	***	1.3	***	1	***	66	***	1	***	60	***	1
Academic Support	***	7.0	***	1	***	364	***	1	***	336	***	1
Support Services												
Student Services	***	8.3	***	1	***	429	***	1	***	395	***	1
Institutional Support	***	16.2	***	1	***	837	***	1	***	771	***	1
Plant Operation & Maintenance	***	13.3	***	1	***	691	***	1	***	636	***	1
Credit Instruction	***	50.3	***	1	***	2,605	***	1	--	--	--	--
Noncredit Instruction	***	1.1	***	1	--	--	--	--	*** *	*** *	*** *	0
Utilities Expenditures	***	3.1	***	1	***	162	***	1	***	149	***	1
Plant O & M without Utilities	***	10.2	***	1	***	529	***	1	***	487	***	1
Computer-Related Expenditures	***	1.4	***	1	***	74	***	1	***	68	***	1
Administrative Support	***	1.1	***	1	***	55	***	1	***	51	***	1
Academic Support	***	0.4	***	1	***	18	***	1	***	17	***	1
Utilities Divided by Building Gross Area (square feet)	***	$1.51	***	1								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$4.92	***	1								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.06	***	1								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	***	59%	***	1								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$8,671	***	1
Total Scholarships & Pell Grants Divided by Credit FTE Students	***	$376	***	1
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	54%	***	1

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	41.3%	***	1
Development Expenditures	***	0.0	***	1
Capital Equipment Purchase (amortized over 5 years)	***	0.0	***	1
Capital Equipment Lease	***	58.7	***	1

How Computer Services Are Provided	Hardware		Software	
Purchased	1	100.0%	1	100.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	0	0.0	0	0.0
Total	1	100.0%	1	100.0%

Rhode Island

TABLE III
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Functions	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	***	100.0%	***	1	***	$5,287	***	1	***	$4,869	***	1
Tuition and Fees	***	23.5	***	1	***	1,244	***	1	***	1,146	***	1
Appropriations (all governments)	***	68.2	***	1	***	3,607	***	1	***	3,321	***	1
Gifts, Grants, and Contracts (all sources)	***	7.5	***	1	***	397	***	1	***	366	***	1
Other Revenues (not auxiliaries)	***	0.7	***	1	***	39	***	1	***	36	***	1
Tuition and Fees												
Tuition and Fees for Credit	***	23.5	***	1	***	1,244	***	1	--	--	--	--
Tuition and Fees for Noncredit	***	0.0	***	1	--	--	--	--	*** *	0 *	*** *	1
Appropriations												
Federal	***	0.0	***	1	***	0	***	1	***	0	***	1
State	***	68.2	***	1	***	3,607	***	1	***	3,321	***	1
Local	***	0.0	***	1	***	0	***	1	***	0	***	1
Gifts, Grants, and Contracts												
Federal	***	2.3	***	1	***	124	***	1	***	114	***	1
State and Local	***	3.8	***	1	***	201	***	1	***	185	***	1
Private	***	1.4	***	1	***	72	***	1	***	66	***	1
State and Local Appropriations (combined)	***	68.2	***	1	***	3,607	***	1	***	3,321	***	1

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$0	***	0

Service-Area Population				
Unduplicated Student Headcount	***	0.0	***	0

*** Statistics cannot be computed because N<6

Rhode Island

TABLE 102
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	45.9%	***	1	*** *	25 *	*** *	1	--	--	--	--
Noncredit Instruction Faculty	***	0.0	***	1	--	--	--	--	*** **	*** **	*** **	0
All Other Staff (instruction, nonfaculty)	***	1.0	***	1	***	1,251	***	1	***	***	***	0
Public Service Staff	***	0.6	***	1	***	2,034	***	1	***	***	***	0
Academic Support Staff	***	16.5	***	1	***	76	***	1	***	***	***	0
Student Services Staff	***	9.5	***	1	***	131	***	1	***	***	***	0
Institutional Support Staff	***	13.1	***	1	***	95	***	1	***	***	***	0
Plant O & M Support Staff	***	13.4	***	1	***	93	***	1	***	***	***	0
Total	***	100.0	***	1	***	12	***	1	***	***	***	0

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	0.5%	***	1
Noncredit Instruction Faculty	***	0.0	***	1
All Other Staff (instruction, nonfaculty)	***	7.7	***	1
Public Service Staff	***	0.0	***	1
Academic Support Staff	***	0.5	***	1
Student Services Staff	***	6.5	***	1
Institutional Support Staff	***	1.8	***	1
Plant O & M Support Staff	***	0.0	***	1
Total	***	1.2	***	1

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount / Total FTE Staff (nonfaculty)				
	***	0.0	***	0

Total FTE Staff (nonfaculty) / Total FTE Faculty (cr. + ncr.)				
	***	1.2	***	1

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
More than 50 students	***	1%	***	1	***	6%	***	1
From 25 to 50 students	***	33	***	1	***	14	***	1
From 15 to 24 students	***	35	***	1	***	18	***	1
From 6 to 14 students	***	25	***	1	***	45	***	1
Less than 6 students	***	6	***	1	***	17	***	1

South Carolina

TABLE 10 I
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	15	$4,897	$5,762	$6,641	15	$4,070	$4,544	$5,874	15
Academic Expenditures	40.9	49.9	52.1	15	2,490	2,529	2,873	15	2,050	2,245	2,439	15
Support Expenditures	47.4	50.1	57.3	15	2,300	2,885	3,649	15	1,881	2,238	3,412	15
Scholarships and Fellowships	0.5	0.7	1.4	15	23	40	67	15	20	33	58	15
Academic												
Instruction (and Research)	30.5	37.5	43.7	15	1,907	2,095	2,418	15	1,601	1,767	1,988	15
Public Service	0.0	0.0	0.0	15	0	0	0	15	0	0	0	15
Academic Support	6.9	8.1	10.9	15	352	518	690	15	293	428	568	15
Support Services												
Student Services	7.3	8.7	9.8	15	360	463	650	15	297	367	569	15
Institutional Support	30.0	33.0	37.5	15	1,443	1,774	2,489	15	1,177	1,474	2,135	15
Plant Operation & Maintenance	8.7	9.6	10.4	15	448	526	645	15	380	430	579	15
Credit Instruction	28.3	30.0	36.5	15	1,617	1,672	1,980	15	--	--	--	--
Noncredit Instruction	2.5	6.9	7.3	15	--	--	--	--	46 *	80 *	128 *	13
Utilities Expenditures	2.8	3.3	3.7	15	148	182	251	15	123	150	224	15
Plant O & M without Utilities	5.8	6.3	6.9	15	301	337	427	15	242	277	353	15
Computer-Related Expenditures	2.6	3.3	5.3	13	152	217	293	13	128	168	260	13
Administrative Support	1.3	2.2	3.0	12	76	133	150	12	59	106	127	12
Academic Support	0.9	1.3	2.0	12	57	76	96	12	45	60	80	12
Utilities Divided by Building Gross Area (square feet)	$0.86	$1.10	$1.32	15								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.72	$2.08	$2.31	15								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.04	$0.05	11								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	58%	61%	62%	15								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,728	$8,149	$10,860	11
Total Scholarships & Pell Grants Divided by Credit FTE Students	$291	$403	$617	15
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	58%	62%	67%	13

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	60.1%	77.9%	97.0%	12
Development Expenditures	0.0	0.0	31.9	11
Capital Equipment Purchase (amortized over 5 years)	0.0	11.9	36.9	12
Capital Equipment Lease	0.0	0.0	1.7	11

How Computer Services Are Provided	Hardware		Software	
Purchased	11	73.3%	11	73.3%
Leased *** Statistics cannot be comput	0	0.0	1	6.7
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	4	26.7	3	20.0
Total	15	100.0%	15	100.0%

South Carolina

TABLE 104
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	15	$5,073	$5,853	$6,912	15	$4,222	$4,845	$5,931	15
Tuition and Fees	13.9	16.3	22.7	15	816	993	1,152	15	664	838	1,026	15
Appropriations (all governments)	62.5	63.5	66.8	15	3,345	3,885	4,319	15	2,781	3,204	3,649	15
Gifts, Grants, and Contracts (all sources)	10.0	14.2	21.6	15	507	788	1,557	15	447	622	1,195	15
Other Revenues (not auxiliaries)	1.4	1.8	3.6	15	70	125	187	15	56	111	168	15
Tuition and Fees												
Tuition and Fees for Credit	10.1	11.4	15.7	15	595	671	829	15	--	--	--	--
Tuition and Fees for Noncredit	1.1	6.1	7.1	15	--	--	--	--	49 *	69 *	132 *	13
Appropriations												
Federal	0.5	0.5	0.6	15	24	37	40	15	21	25	34	15
State	52.5	54.6	58.8	15	2,841	3,204	3,750	15	2,305	2,603	2,928	15
Local	5.4	9.3	11.7	15	440	529	671	15	315	401	567	15
Gifts, Grants, and Contracts												
Federal	8.6	12.5	17.8	15	437	643	1,229	15	379	511	1,061	15
State and Local	1.2	1.5	2.7	15	57	77	155	15	50	66	134	15
Private	0.0	0.0	0.1	15	0	0	8	15	0	0	6	15
State and Local Appropriations (combined)	61.9	62.9	66.4	15	3,319	3,857	4,279	15	2,760	3,171	3,616	15

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$453	$631	$879	13
Service-Area Population				
Unduplicated Student Headcount	19.0	27.3	30.6	13

*** Statistics cannot be computed because N<6

South Carolina

TABLE 105
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	39.0%	42.5%	49.5%	13	13 *	14 *	17 *	13	--	--	--	--
Noncredit Instruction Faculty	3.2	5.2	11.2	13	--	--	--	--	133 **	474 **	810 **	11
All Other Staff (Instruction, nonfaculty)	0.0	0.0	2.1	13	315	***	***	13	1,440	***	***	11
Public Service Staff	0.0	0.0	0.0	13	***	***	***	13	***	***	***	11
Academic Support Staff	6.8	10.8	12.6	13	47	74	104	13	274	394	491	11
Student Services Staff	9.7	13.5	17.1	13	31	59	80	13	151	331	539	11
Institutional Support Staff	11.7	17.5	21.5	13	31	47	55	13	166	241	375	11
Plant O & M Support Staff	6.2	7.6	11.1	13	50	91	131	13	245	598	823	11
Total	100.0	100.0	100.0	15	6	7	9	13	27	39	51	11

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	18.7%	27.8%	46.1%	13
Noncredit Instruction Faculty	26.7	60.7	100.0	13
All Other Staff (Instruction, nonfaculty)	0.0	0.0	0.0	13
Public Service Staff	0.0	0.0	0.0	13
Academic Support Staff	0.0	9.5	20.0	13
Student Services Staff	0.0	6.3	25.8	13
Institutional Support Staff	0.0	2.4	8.9	13
Plant O & M Support Staff	4.3	8.3	23.4	13
Total	15.4	20.1	37.2	13

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	42.5	89.5	104.7	11

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	1.0	1.6	13

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
More than 50 students	0%	0%	2%	11	0%	0%	2%	9
From 25 to 50 students	10	20	35	11	4	10	22	9
From 15 to 24 students	31	40	60	11	13	16	45	9
From 6 to 14 students	13	23	33	11	23	44	63	9
Less than 6 students	1	4	7	11	1	4	15	9

Tennessee

TABLE 18A
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	11	$4,475	$5,314	$6,117	11	$4,404	$5,244	$5,880	11
Academic Expenditures	66.8	68.9	76.1	11	3,078	3,575	4,642	11	3,042	3,527	4,474	11
Support Expenditures	23.7	30.0	32.6	11	1,412	1,581	1,961	11	1,361	1,500	1,840	11
Scholarships and Fellowships	0.5	0.8	2.4	11	33	56	132	11	30	54	130	11
Academic												
Instruction (and Research)	38.6	47.3	57.4	11	2,358	2,801	2,952	11	2,179	2,567	2,770	11
Public Service	0.4	4.6	31.9	11	20	262	1,919	11	19	251	1,850	11
Academic Support	4.6	6.0	7.7	11	243	346	401	11	224	340	396	11
Support Services												
Student Services	7.6	8.8	10.9	11	434	499	650	11	414	491	613	11
Institutional Support	9.8	12.4	14.5	11	602	694	792	11	581	676	783	11
Plant Operation & Maintenance	6.3	7.7	9.3	11	361	383	514	11	351	369	493	11
Credit Instruction	37.2	44.5	55.7	11	2,261	2,528	2,907	11	--	--	--	--
Noncredit Instruction	0.4	1.5	1.7	11	--	--	--	--	38 *	93 *	159 *	8
Utilities Expenditures	1.7	2.8	3.0	11	99	136	168	11	96	128	165	11
Plant O & M without Utilities	3.8	4.9	6.4	11	215	293	357	11	212	276	344	11
Computer-Related Expenditures	4.1	4.4	5.2	11	130	233	277	11	128	222	256	11
Administrative Support	1.6	1.7	2.5	11	60	106	114	11	55	102	111	11
Academic Support	1.9	2.5	2.9	11	93	128	180	11	89	123	166	11
Utilities Divided by Building Gross Area (square feet)	$0.90	$1.02	$1.37	11	* No credit FTE students included in denominator; only noncredit headcount enrollment used.							
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.00	$2.32	$2.40	11	Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)				$6,061	$8,870	$12,126	9
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.03	$0.04	9	Total Scholarships & Pell Grants Divided by Credit FTE Students				$340	$420	$503	11
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	51%	56%	63%	11	Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT				51%	57%	60%	10

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	78.4%	89.3%	97.1%	11
Development Expenditures	0.0	0.0	7.1	11
Capital Equipment Purchase (amortized over 5 years)	2.9	7.6	21.6	11
Capital Equipment Lease	0.0	0.0	0.0	11

How Computer Services Are Provided	Hardware		Software	
Purchased	9	81.8%	6	54.5%
Leased *** Statistics cannot be comput	0	0.0	1	9.1
Provided by a consortium				
paid through institutional funds	0	0.0	1	9.1
paid through noninst. funds	0	0.0	0	0.0
Combination or other	2	18.2	3	27.3
Total	11	100.0%	11	100.0%

Tennessee

TABLE 127
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	11	$4,706	$5,259	$6,390	11	$4,633	$5,197	$6,158	11
Tuition and Fees	13.2	15.7	20.4	11	822	903	985	11	782	848	973	11
Appropriations (all governments)	48.1	58.9	70.4	11	3,144	3,301	3,630	11	2,987	3,249	3,582	11
Gifts, Grants, and Contracts (all sources)	8.7	13.4	34.9	11	458	791	2,189	11	453	763	2,110	11
Other Revenues (not auxiliaries)	2.0	2.1	2.8	11	95	130	156	11	93	125	149	11
Tuition and Fees												
Tuition and Fees for Credit	12.3	15.0	18.8	11	784	830	951	11	--	--	--	--
Tuition and Fees for Noncredit	0.6	1.3	2.0	11	--	--	--	--	59 *	65 *	127 *	8
Appropriations												
Federal	0.4	0.5	1.5	11	16	31	79	11	16	28	76	11
State	47.7	58.4	68.8	11	3,119	3,237	3,577	11	2,977	3,187	3,501	11
Local	0.0	0.0	0.0	11	0	0	0	11	0	0	0	11
Gifts, Grants, and Contracts												
Federal	3.0	6.0	32.0	11	154	284	2,043	11	149	279	1,969	11
State and Local	1.2	1.9	3.2	11	55	104	218	11	52	101	215	11
Private	0.3	1.0	2.3	11	19	52	170	11	18	50	159	11
State and Local Appropriations (combined)	47.7	58.4	68.8	11	3,119	3,237	3,577	11	2,972	3,187	3,501	11

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$853	$907	$1,151	8

Service-Area Population				
Unduplicated Student Headcount	47.6	78.1	105.7	8

*** Statistics cannot be computed because N<6

Tennessee

TABLE 104
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	34.6%	42.8%	45.3%	9	16 *	20 *	23 *	9	--	--	--	--
Noncredit Instruction Faculty	0.0	0.6	2.8	9	--	--	--	--	194 **	671 **	*** **	6
All Other Staff (instruction, nonfaculty)	1.5	10.1	11.2	9	72	120	***	9	257	790	***	6
Public Service Staff	0.0	0.5	8.2	9	242	2,112	***	9	1,444	***	***	6
Academic Support Staff	6.0	7.3	9.0	9	99	127	150	9	270	382	548	6
Student Services Staff	8.0	9.3	11.0	9	83	96	104	9	250	329	374	6
Institutional Support Staff	12.8	16.6	19.0	9	46	52	70	9	133	181	208	6
Plant O & M Support Staff	7.5	9.0	14.0	9	65	87	155	9	243	255	395	6
Total	100.0	100.0	100.0	41	8	8	10	9	21	30	40	6

Staff by Major Function:

	Part-time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	10.4%	31.3%	35.8%	9
Noncredit Instruction Faculty	0.0	60.0	100.0	9
All Other Staff (instruction, nonfaculty)	0.0	0.0	5.6	9
Public Service Staff	0.0	0.0	23.2	9
Academic Support Staff	0.0	0.0	3.6	9
Student Services Staff	0.0	0.0	6.0	9
Institutional Support Staff	0.0	1.8	7.1	9
Plant O & M Support Staff	0.0	0.0	7.9	9
Total	8.8	13.7	20.7	9

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount

	First Quartile	Median	Third Quartile	N
Total FTE Staff (nonfaculty)	38.4	59.2	72.8	6

Total FTE Staff (nonfaculty)

	First Quartile	Median	Third Quartile	N
Total FTE Faculty (cr. + ncr.)	1.2	1.2	1.5	9

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	1%	8	0%	0%	0%	6
From 25 to 50 students	20	22	23	8	1	4	8	6
From 15 to 24 students	34	40	51	8	21	32	53	6
From 6 to 14 students	21	26	31	8	40	48	62	6
Less than 6 students	2	4	13	8	1	9	20	6

Texas

TABLE 10X
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	39	$3,548	$4,372	$5,030	39	$3,016	$3,992	$4,427	39
Academic Expenditures	56.3	61.5	64.3	39	2,077	2,632	2,864	39	1,845	2,262	2,650	39
Support Expenditures	33.9	36.8	41.7	39	1,256	1,568	2,179	39	1,085	1,440	1,814	39
Scholarships and Fellowships	0.9	2.0	3.1	39	42	73	134	39	33	65	130	39
Academic												
Instruction (and Research)	44.6	49.8	53.6	39	1,720	2,212	2,435	39	1,511	1,970	2,234	39
Public Service	0.0	0.4	2.3	39	0	17	75	39	0	16	71	39
Academic Support	6.9	8.4	10.1	39	270	366	486	39	233	296	417	39
Support Services												
Student Services	5.7	6.8	9.0	39	202	326	455	39	183	279	372	39
Institutional Support	13.3	15.6	18.8	39	476	670	968	39	425	602	790	39
Plant Operation & Maintenance	11.6	13.9	16.1	39	444	581	706	39	409	513	614	39
Credit Instruction	43.7	48.5	51.7	39	1,625	2,155	2,410	39	--	--	--	--
Noncredit Instruction	0.0	0.6	2.9	39	--	--	--	--	0 *	7 *	45 *	33
Utilities Expenditures	2.9	3.9	4.8	35	100	171	221	35	91	138	180	35
Plant O & M without Utilities	7.8	10.3	12.6	35	321	464	524	35	297	373	475	35
Computer-Related Expenditures	1.8	2.7	4.0	37	69	123	189	37	55	106	163	37
Administrative Support	1.1	1.4	2.2	35	44	57	109	35	41	50	86	35
Academic Support	0.5	1.1	2.1	35	19	50	109	35	18	42	93	35
Utilities Divided by Building Gross Area (square feet)	$0.87	$1.05	$1.49	30								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.07	$2.96	$4.31	30								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.04	$0.05	$0.08	30								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	60%	64%	67%	34								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$4,626	$7,611	$9,562	33
Total Scholarships & Pell Grants Divided by Credit FTE Students	$221	$425	$606	39
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	53%	57%	64%	28

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	62.4%	73.4%	95.1%	36
Development Expenditures	0.0	0.0	7.3	34
Capital Equipment Purchase (amortized over 5 years)	2.8	13.9	33.5	35
Capital Equipment Lease	0.0	0.0	0.0	34

How Computer Services Are Provided	Hardware		Software	
Purchased	31	81.6%	19	52.8%
Leased *** Statistics cannot be comput	1	2.6	1	2.8
Provided by a consortium				
paid through institutional funds	0	0.0	3	8.3
paid through noninst. funds	0	0.0	0	0.0
Combination or other	6	15.8	13	36.1
Total	38	100.0%	36	100.0%

Texas

TABLE 110
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Functions	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	39	$3,665	$4,601	$5,493	39	$3,244	$4,119	$4,657	39
Tuition and Fees	13.2	16.1	20.2	39	580	803	924	39	515	701	808	39
Appropriations (all governmental)	63.1	71.3	75.5	39	2,575	3,181	3,760	39	2,267	2,856	3,336	39
Gifts, Grants, and Contracts (all sources)	3.1	6.6	10.4	39	114	262	651	39	102	241	486	39
Other Revenues (not auxiliaries)	3.0	4.7	6.7	39	119	210	337	39	103	175	302	39
Tuition and Fees												
Tuition and Fees for Credit	11.6	13.4	18.6	39	518	736	845	39	--	--	--	--
Tuition and Fees for Noncredit	0.2	1.2	2.7	39	--	--	--	--	4 *	31 *	62 *	29
Appropriations												
Federal	0.0	0.0	0.0	39	0	0	0	39	0	0	0	39
State	42.5	49.3	55.7	39	1,949	2,225	2,828	39	1,767	2,019	2,233	39
Local	7.8	21.5	27.5	39	324	894	1,193	39	298	798	1,103	39
Gifts, Grants, and Contracts												
Federal	0.3	2.4	4.5	39	12	101	204	39	11	89	197	39
State and Local	0.3	2.2	5.1	39	21	91	293	39	14	81	284	39
Private	0.0	0.2	0.7	39	0	6	45	39	0	6	38	39
State and Local Appropriations (combined)	63.1	71.3	74.8	39	2,575	3,169	3,760	39	2,267	2,847	3,336	39

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$475	$654	$905	24
Service-Area Population				
Unduplicated Student Headcount	7.9	14.3	24.3	24

*** Statistics cannot be computed because N<6

TABLE III
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	40.5%	47.4%	54.2%	33	14 *	18 *	20 *	33	--	--	--	--
Noncredit Instruction Faculty	0.2	3.4	7.1	33	--	--	--	--	264 **	514 **	*** **	23
All Other Staff (instruction, nonfaculty)	0.0	1.6	6.1	33	203	990	***	33	781	***	***	23
Public Service Staff	0.3	1.9	4.9	33	202	459	4,168	33	915	1,546	13,287	23
Academic Support Staff	4.6	6.6	8.9	33	94	153	220	33	436	552	857	23
Student Services Staff	6.8	9.1	11.3	33	82	115	140	33	302	596	727	23
Institutional Support Staff	8.6	10.9	15.5	33	59	88	130	33	301	418	605	23
Plant O & M Support Staff	9.5	11.4	14.3	33	64	76	121	33	275	367	482	23
Total	100.0	100.0	100.0	39	9	10	11	33	36	45	55	23

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	18.1%	25.5%	34.1%	33
Noncredit Instruction Faculty	2.6	89.7	100.0	33
All Other Staff (instruction, nonfaculty)	0.0	0.0	13.1	33
Public Service Staff	0.0	0.0	23.2	33
Academic Support Staff	0.0	0.0	13.4	33
Student Services Staff	0.0	1.0	9.9	33
Institutional Support Staff	0.0	0.0	9.6	33
Plant O & M Support Staff	0.0	0.4	6.1	33
Total	15.8	21.4	30.6	33

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	75.8	95.1	116.7	22

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	1.0	1.2	33

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	2%	33	0%	0%	2%	32
From 25 to 50 students	21	30	40	33	3	9	17	32
From 15 to 24 students	27	32	53	33	21	34	65	32
From 6 to 14 students	9	17	26	33	11	31	49	32
Less than 6 students	1	5	11	33	0	2	15	32

Utah

TABLE 11Z
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	***	100.0%	***	5	***	$4,949	***	5	***	$4,895	***	5
Academic Expenditures	***	56.1	***	5	***	2,728	***	5	***	2,665	***	5
Support Expenditures	***	40.6	***	5	***	1,826	***	5	***	1,799	***	5
Scholarships and Fellowships	***	3.5	***	5	***	211	***	5	***	207	***	5
Academic												
Instruction (and Research)	***	42.0	***	5	***	2,081	***	5	***	2,081	***	5
Public Service	***	0.2	***	5	***	12	***	5	***	12	***	5
Academic Support	***	7.7	***	5	***	384	***	5	***	379	***	5
Support Services												
Student Services	***	12.1	***	5	***	569	***	5	***	556	***	5
Institutional Support	***	16.3	***	5	***	812	***	5	***	812	***	5
Plant Operation & Maintenance	***	11.7	***	5	***	577	***	5	***	577	***	5
Credit Instruction	***	42.0	***	5	***	2,081	***	5	--	--	--	--
Noncredit Instruction	***	0.0	***	5	--	--	--	--	*** *	0 *	*** *	4
Utilities Expenditures	***	3.8	***	5	***	152	***	5	***	152	***	5
Plant O & M without Utilities	***	8.3	***	5	***	433	***	5	***	433	***	5
Computer-Related Expenditures	***	2.1	***	4	***	110	***	4	***	109	***	4
Administrative Support	***	1.8	***	4	***	91	***	4	***	89	***	4
Academic Support	***	0.4	***	4	***	23	***	4	***	23	***	4
Utilities Divided by Building Gross Area (square feet)	***	$0.81	***	5								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$1.92	***	5								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.03	***	4								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	***	69%	***	5								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$13,343	***	4
Total Scholarships & Pell Grants Divided by Credit FTE Students	***	$787	***	5
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	45%	***	3

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	98.5%	***	4
Development Expenditures	***	0.0	***	4
Capital Equipment Purchase (amortized over 5 years)	***	1.5	***	4
Capital Equipment Lease	***	0.0	***	4

How Computer Services Are Provided	Hardware		Software	
Purchased	5	100.0%	4	80.0%
Leased *** Statistics cannot be comput	0	0.0	1	20.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	0	0.0	0	0.0
Total	5	100.0%	5	100.0%

Utah

TABLE 111
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	***	100.0%	***	5	***	$5,132	***	5	***	$5,132	***	5
Tuition and Fees	***	22.6	***	5	***	1,158	***	5	***	1,158	***	5
Appropriations (all governments)	***	59.8	***	5	***	3,144	***	5	***	3,144	***	5
Gifts, Grants, and Contracts (all sources)	***	11.8	***	5	***	642	***	5	***	642	***	5
Other Revenues (not auxiliaries)	***	7.9	***	5	***	356	***	5	***	356	***	5
Tuition and Fees												
Tuition and Fees for Credit	***	22.6	***	5	***	1,158	***	5	--	--	--	--
Tuition and Fees for Noncredit	***	0.0	***	5	--	--	--	--	*** *	0 *	*** *	4
Appropriations												
Federal	***	0.0	***	5	***	0	***	5	***	0	***	5
State	***	59.8	***	5	***	3,144	***	5	***	3,144	***	5
Local	***	0.0	***	5	***	0	***	5	***	0	***	5
Gifts, Grants, and Contracts												
Federal	***	9.9	***	5	***	486	***	5	***	474	***	5
State and Local	***	1.5	***	5	***	73	***	5	***	71	***	5
Private	***	0.8	***	5	***	55	***	5	***	54	***	5
State and Local Appropriations (combined)	***	59.8	***	5	***	3,144	***	5	***	3,144	***	5

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$1,978	***	5

Service-Area Population				
Unduplicated Student Headcount	***	21.0	***	5

*** Statistics cannot be computed because N<6

TABLE 114
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Functions

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	49.9%	***	4	*** *	22 *	*** *	4	--	--	--	--
Noncredit Instruction Faculty	***	0.0	***	4	--	--	--	--	*** **	*** **	*** **	2
All Other Staff (instruction, nonfaculty)	***	0.3	***	4	***	***	***	4	***	***	***	2
Public Service Staff	***	0.0	***	4	***	***	***	4	***	***	***	2
Academic Support Staff	***	7.4	***	4	***	160	***	4	***	218	***	2
Student Services Staff	***	11.8	***	4	***	99	***	4	***	121	***	2
Institutional Support Staff	***	16.3	***	4	***	67	***	4	***	100	***	2
Plant O & M Support Staff	***	12.2	***	4	***	95	***	4	***	132	***	2
Total	***	100.0	***	5	***	12	***	4	***	16	***	2

Staff by Major Functions

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	22.3%	***	4
Noncredit Instruction Faculty	***	0.0	***	4
All Other Staff (instruction, nonfaculty)	***	0.0	***	4
Public Service Staff	***	0.0	***	4
Academic Support Staff	***	2.9	***	4
Student Services Staff	***	0.0	***	4
Institutional Support Staff	***	0.0	***	4
Plant O & M Support Staff	***	0.0	***	4
Total	***	14.1	***	4

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	***	32.6	***	2

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	***	1.0	***	4

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	12%	***	4	***	0%	***	4
From 25 to 50 students	***	38	***	4	***	2	***	4
From 15 to 24 students	***	27	***	4	***	11	***	4
From 6 to 14 students	***	11	***	4	***	21	***	4
Less than 6 students	***	5	***	4	***	10	***	4

Vermont

TABLE 11a
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	***	100.0%	***	2	***	$7,734	***	2	***	$7,538	***	2
Academic Expenditures	***	63.7	***	2	***	4,914	***	2	***	4,790	***	2
Support Expenditures	***	29.5	***	2	***	2,334	***	2	***	2,274	***	2
Scholarships and Fellowships	***	6.8	***	2	***	485	***	2	***	474	***	2
Academic												
Instruction (and Research)	***	29.6	***	2	***	2,660	***	2	***	2,583	***	2
Public Service	***	1.7	***	2	***	132	***	2	***	128	***	2
Academic Support	***	32.4	***	2	***	2,123	***	2	***	2,079	***	2
Support Services												
Student Services	***	4.1	***	2	***	320	***	2	***	312	***	2
Institutional Support	***	20.8	***	2	***	1,514	***	2	***	1,479	***	2
Plant Operation & Maintenance	***	4.6	***	2	***	500	***	2	***	484	***	2
Credit Instruction	***	29.3	***	2	***	2,645	***	2	--	--	--	--
Noncredit Instruction	***	0.3	***	2	--	--	--	--	*** *	91 *	*** *	2
Utilities Expenditures	***	3.1	***	1	***	329	***	1	***	318	***	2
Plant O & M Without Utilities	***	3.2	***	1	***	355	***	1	***	344	***	1
Computer-Related Expenditures	***	3.3	***	1	***	148	***	1	***	147	***	1
Administrative Support	***	0.8	***	1	***	37	***	1	***	37	***	1
Academic Support	***	2.5	***	1	***	111	***	1	***	110	***	1
Utilities Divided by Building Gross Area (square feet)	***	$0.70	***	2								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	***	$0.60	***	1								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.01	***	1								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	***	40%	***	2								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$32,573	1
Total Scholarships & Pell Grants Divided by Credit FTE Students	***	$1,031	2
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	32%	1

Median Percentage of Computer-Related Expenditures by Type				
	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	5.2%	***	1
Development Expenditures	***	0.0	***	1
Capital Equipment Purchase (amortized over 5 years)	***	94.8	***	1
Capital Equipment Lease	***	0.0	***	1

How Computer Services Are Provided	Hardware		Software	
Purchased	0	0.0%	0	0.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	1	100.0	1	100.0
Total	1	100.0%	1	100.0%

Vermont

TABLE 11A
QUARTILES FOR KEY REVENUE CATEGORIES

Revenues by Major Functional Classification	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	***	100.0%	***	2	***	$8,022	***	2	***	$7,819	***	2
Tuition and Fees	***	42.4	***	2	***	3,169	***	2	***	3,095	***	2
Appropriations (all governmental)	***	35.2	***	2	***	3,027	***	2	***	2,945	***	2
Gifts, Grants, and Contracts (all sources)	***	13.7	***	2	***	1,043	***	2	***	1,018	***	2
Other Revenues (not auxiliaries)	***	8.7	***	2	***	783	***	2	***	761	***	2
Tuition and Fees												
Tuition and Fees for Credit	***	41.5	***	2	***	3,129	***	2	--	--	--	--
Tuition and Fees for Noncredit	***	0.9	***	2	--	--	--	--	*** *	257 *	*** *	2
Appropriations												
Federal	***	0.0	***	2	***	0	***	2	***	0	***	2
State	***	35.2	***	2	***	3,027	***	2	***	2,945	***	2
Local	***	0.0	***	2	***	0	***	2	***	0	***	2
Gifts, Grants, and Contracts												
Federal	***	5.9	***	2	***	396	***	2	***	388	***	2
State and Local	***	5.3	***	2	***	369	***	2	***	361	***	2
Private	***	2.6	***	2	***	277	***	2	***	268	***	2
State and Local Appropriations (combined)	***	35.2	***	2	***	3,027	***	2	***	2,945	***	2

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	***	$1,798	***	1

Service-Area Population				
Unduplicated Student Headcount	***	76.0	***	1

*** Statistics cannot be computed because N<6

TABLE 121
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	***	61.8%	***	1	*** *	6 *	*** *	1	--	--	--	--
Noncredit Instruction Faculty	***	3.7	***	1	--	--	--	--	*** **	17 **	*** **	1
All Other Staff (instruction, nonfaculty)	***	0.0	***	1	***	***	***	1	***	***	***	1
Public Service Staff	***	1.2	***	1	***	351	***	1	***	2,193	***	1
Academic Support Staff	***	20.7	***	1	***	20	***	1	***	122	***	1
Student Services Staff	***	2.3	***	1	***	176	***	1	***	1,096	***	1
Institutional Support Staff	***	8.3	***	1	***	49	***	1	***	303	***	1
Plant O & M Support Staff	***	0.0	***	1	***	***	***	1	***	***	***	1
Total	***	100.0	***	2	***	4	***	1	***	25	***	1

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	***	100.0%	***	1
Noncredit Instruction Faculty	***	100.0	***	1
All Other Staff (instruction, nonfaculty)	***	0.0	***	1
Public Service Staff	***	0.0	***	1
Academic Support Staff	***	10.9	***	1
Student Services Staff	***	0.0	***	1
Institutional Support Staff	***	7.8	***	1
Plant O & M Support Staff	***	0.0	***	1
Total	***	70.4	***	1

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount

Total FTE Staff (nonfaculty)	***	77.8	***	1

Total FTE Staff (nonfaculty)

Total FTE Faculty (cr. + ncr.)	***	0.5	***	1

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	***	0%	***	2	***	1%	***	1
From 25 to 50 students	***	28	***	2	***	35	***	1
From 15 to 24 students	***	23	***	2	***	46	***	1
From 6 to 14 students	***	41	***	2	***	18	***	1
Less than 6 students	***	8	***	2	***	0	***	1

Virginia

TABLE 11R
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function:	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	24	$4,029	$4,779	$5,393	24	$3,929	$4,569	$5,159	24
Academic Expenditures	58.3	62.6	66.0	24	2,593	2,815	3,300	24	2,502	2,745	3,199	24
Support Expenditures	32.2	35.4	38.9	24	1,380	1,623	1,968	24	1,345	1,585	1,893	24
Scholarships and Fellowships	1.5	1.8	2.5	24	59	76	135	24	57	76	130	24
Academic:												
Instruction (and Research)	47.6	50.7	54.6	24	2,109	2,329	2,684	24	2,057	2,212	2,643	24
Public Service	0.0	0.1	0.6	24	0	5	25	24	0	5	25	24
Academic Support	10.4	11.0	12.8	24	447	512	619	24	431	502	605	24
Support Services:												
Student Services	7.6	8.1	9.2	24	333	370	558	24	318	367	524	24
Institutional Support	17.6	19.0	21.6	24	734	908	1,146	24	719	860	1,107	24
Plant Operation & Maintenance	7.1	7.9	9.0	24	296	351	479	24	292	340	422	24
Credit Instruction	47.4	50.7	54.5	24	2,107	2,278	2,678	24	--	--	--	--
Noncredit Instruction	0.0	0.1	0.4	24	--	--	--	--	0 *	9 *	25 *	22
Utilities Expenditures	1.9	2.4	2.7	20	79	107	159	20	77	104	152	20
Plant O & M without Utilities	5.0	5.7	6.6	20	202	242	387	20	194	275	372	20
Computer-Related Expenditures	1.4	2.8	4.5	15	81	131	200	15	69	128	197	15
Administrative Support	0.6	1.0	2.5	15	21	60	98	15	21	52	92	15
Academic Support	0.5	1.7	2.4	15	18	68	117	15	17	68	117	15
Utilities Divided by Building Gross Area (square feet)	$1.08	$1.40	$1.65	20	* No credit FTE students included in denominator; only noncredit headcount enrollment used.							
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.36	$3.22	$4.50	20	Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)				$5,004	$6,540	$9,931	24
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.03	$0.03	$0.05	20	Total Scholarships & Pell Grants Divided by Credit FTE Students				$248	$419	$695	24
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	62%	64%	65%	21	Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT				62%	64%	65%	9

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	46.5%	68.0%	96.8%	15
Development Expenditures	0.0	0.0	8.3	15
Capital Equipment Purchase (amortized over 5 years)	0.0	22.2	32.8	15
Capital Equipment Lease	0.0	0.0	0.0	15

How Computer Services Are Provided	Hardware		Software	
Purchased	8	38.1%	7	35.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	1	4.8	1	5.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	12	57.1	12	60.0
Total	21	100.0%	20	100.0%

Virginia

TABLE 119
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function:	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	24	$4,060	$4,852	$5,549	24	$3,974	$4,618	$5,241	24
Tuition and Fees	17.4	20.6	22.6	24	901	969	991	24	865	905	982	24
Appropriations (all governments)	67.5	70.6	72.1	24	2,919	3,242	3,709	24	2,879	3,147	3,676	24
Gifts, Grants, and Contracts (all sources)	4.9	6.6	10.8	24	150	320	618	24	145	310	609	24
Other Revenues (not auxiliaries)	0.9	1.0	1.3	24	23	39	56	24	25	39	53	24
Tuition and Fees												
Tuition and Fees for Credit	16.9	19.7	22.3	24	857	945	981	24	--	--	--	--
Tuition and Fees for Noncredit	0.0	0.2	0.6	24	--	--	--	--	0 *	17 *	39 *	22
Appropriations												
Federal	0.0	0.0	0.0	24	0	0	0	24	0	0	0	24
State	67.1	70.2	71.7	24	2,906	3,220	3,680	24	2,873	3,129	3,627	24
Local	0.1	0.4	0.6	24	2	16	29	24	2	16	29	24
Gifts, Grants, and Contracts												
Federal	2.5	3.4	8.9	24	86	272	695	24	83	260	694	24
State and Local	0.3	0.4	0.7	24	14	25	38	24	13	22	37	24
Private	0.4	0.7	1.4	24	18	31	68	24	17	31	65	24
State and Local Appropriations (combined)	67.5	70.6	72.1	24	2,919	3,242	3,709	24	2,879	3,147	3,676	24

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$681	$860	$1,098	18

Service-Area Population				
Unduplicated Student Headcount	23.6	35.4	44.6	18

*** Statistics cannot be computed because N<6

Virginia

TABLE 126
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	44.6%	50.5%	57.1%	20	15 *	17 *	18 *	20	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	1.5	20	--	--	--	--	240 **	1,062 **	*** **	17
All Other Staff (instruction, nonfaculty)	0.0	0.0	2.7	20	364	***	***	20	1,242	***	***	17
Public Service Staff	0.0	0.0	0.9	20	1,213	***	***	20	2,273	***	***	17
Academic Support Staff	9.6	11.4	15.6	20	52	79	102	20	233	297	358	17
Student Services Staff	7.1	8.8	10.1	20	76	106	127	20	302	400	495	17
Institutional Support Staff	11.9	14.8	19.0	20	45	63	78	20	155	224	285	17
Plant O & M Support Staff	5.9	6.7	9.9	20	79	116	153	20	284	463	655	17
Total	100.0	100.0	100.0	24	8	9	10	20	25	31	40	17

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	30.1%	37.8%	47.0%	20
Noncredit Instruction Faculty	0.0	0.0	100.0	20
All Other Staff (instruction, nonfaculty)	0.0	0.0	0.0	20
Public Service Staff	0.0	0.0	37.5	20
Academic Support Staff	0.0	3.3	10.9	20
Student Services Staff	0.0	5.9	12.7	20
Institutional Support Staff	0.0	4.4	14.3	20
Plant O & M Support Staff	0.0	19.5	32.5	20
Total	22.1	24.3	33.5	20

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount

Total FTE Staff (nonfaculty)	50.8	80.0	85.5	17

Total FTE Staff (nonfaculty)

Total FTE Faculty (cr. + ncr.)	0.7	0.9	1.1	20

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	0%	1%	1%	17	0%	0%	3%	16
From 25 to 50 students	13	23	28	17	0	9	12	16
From 15 to 24 students	26	33	50	17	17	34	58	16
From 6 to 14 students	17	26	38	17	0	20	50	16
Less than 6 students	2	7	13	17	0	0	3	16

Washington

TABLE 12
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	19	$3,409	$3,865	$4,672	19	$3,409	$3,666	$4,547	19
Academic Expenditures	59.7	62.6	65.2	19	2,109	2,341	2,873	19	2,065	2,326	2,865	19
Support Expenditures	29.9	33.8	36.9	19	1,082	1,336	1,861	19	1,075	1,317	1,806	19
Scholarships and Fellowships	2.7	3.8	5.1	19	86	140	263	19	78	139	256	19
Academic:												
Instruction (and Research)	51.2	54.4	58.1	19	1,865	2,051	2,577	19	1,829	1,998	2,444	19
Public Service	0.0	0.0	0.0	19	0	0	0	19	0	0	0	19
Academic Support	5.7	6.7	8.8	19	205	311	363	19	195	308	360	19
Support Services												
Student Services	8.1	10.3	12.5	19	308	391	493	19	308	390	475	19
Institutional Support	12.0	13.9	14.1	19	428	484	803	19	427	479	737	19
Plant Operation & Maintenance	8.3	9.8	11.6	19	321	402	473	19	305	391	472	19
Credit Instruction	48.2	51.7	56.4	19	1,757	1,990	2,336	19	--	--	--	--
Noncredit Instruction	0.0	0.5	1.3	19	--	--	--	--	0 *	0 *	256 *	15
Utilities Expenditures	1.8	2.6	3.3	18	72	111	157	18	69	106	156	18
Plant O & M without Utilities	5.9	7.2	8.9	18	240	305	379	18	237	301	352	18
Computer-Related Expenditures	1.9	2.2	3.1	18	73	97	124	18	72	95	123	18
Administrative Support	0.7	1.6	2.2	18	33	63	94	18	31	62	94	18
Academic Support	0.5	0.9	1.4	18	15	38	62	18	15	38	61	18
Utilities Divided by Building Gross Area (square feet)	$0.76	$0.94	$1.17	18								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.38	$2.66	$3.24	18								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.02	$0.03	$0.04	14								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	53%	59%	63%	18								

* No cred. FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$6,669	$9,596	$11,988	14
Total Scholarships & Pell Grants Divided by Credit FTE Students	$339	$422	$727	19
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	55%	57%	59%	15

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	53.1%	75.7%	92.6%	18
Development Expenditures	0.0	0.0	0.0	18
Capital Equipment Purchase (amortized over 5 years)	0.0	16.4	29.7	18
Capital Equipment Lease	0.0	0.0	9.5	18

How Computer Services Are Provided	Hardware		Software	
Purchased	4	21.1%	3	15.8%
Leased *** Statistics cannot be comput	0	0.0	1	5.3
Provided by a consortium				
paid through institutional funds	3	15.8	5	26.3
paid through noninst. funds	0	0.0	0	0.0
Combination or other	12	63.2	10	52.6
Total	19	100.0%	19	100.0%

Washington

(ARCC 12)
Q:Revenues from All Sources (ATTACHED)

Revenues by Major Functions	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total revenues (current funds, not including auxiliaries)	100.0%	100.0%	100.0%	19	$3,450	$4,010	$4,601	19	$3,450	$3,803	$4,477	19
Tuition and fees	12.8	14.8	18.2	19	526	592	735	19	526	566	730	19
Appropriations (all governmental units, federal, and local)	60.1	65.8	69.5	19	2,294	2,558	3,451	19	2,247	2,553	3,107	19
Grants, contracts, and local taxes	2.4	3.4	9.5	19	171	601	1,120	19	364	594	1,055	19
Other sources (not auxiliaries)	2.5	2.9	4.0	19	61	93	193	19	61	92	191	19
Tuition and fees												
Tuition and fees for credit	12.4	14.6	17.1	19	505	589	664	19	--	--	--	--
Tuition and fees for Noncredit	0.0	0.0	1.0	19	---	--	--	--	0 *	0 *	61 *	16
Appropriations												
Federal	0.0	0.0	0.0	19	0	0	0	19	0	0	0	19
State	60.1	65.8	69.5	19	2,294	2,558	3,451	19	2,247	2,553	3,107	19
Local	0.0	0.0	0.0	19	0	0	0	19	0	0	0	19
Grants, Contracts, and Local Taxes												
Federal	0.0	0.0	0.0	19	46	107	202	19	45	98	239	19
State and local	1.4	2.9	5.0	19	139	332	680	19	138	328	645	19
Private	0.9	2.0	4.4	19	33	134	214	19	33	131	251	19
State and Local Appropriations (Combined)	60.1	65.8	69.5	19	2,294	2,558	3,451	19	2,247	2,553	3,107	19

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$725	$1,220	$1,356	11

Service-Area Population				
Unduplicated Student Headcount	13.1	22.6	33.8	11

*** Statistics cannot be computed because N<6

Washington

TABLE 121
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:

	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	46.8%	50.6%	53.2%	17	17 *	23 *	26 *	17	--	--	--	--
Noncredit Instruction Faculty	0.0	1.0	2.7	17	--	--	--	--	20 **	187 **	2,029 **	11
All Other Staff (Instruction, nonfaculty)	6.2	10.0	12.0	17	90	116	214	17	165	348	893	11
Public Service Staff	0.0	0.1	0.6	17	1,698	17,860	***	17	3,434	80,360	***	11
Academic Support Staff	2.7	5.6	8.1	17	118	171	342	17	347	505	1,443	11
Student Services Staff	9.9	13.3	17.4	17	80	99	135	17	182	229	384	11
Institutional Support Staff	9.4	10.5	13.5	17	81	108	127	17	221	247	286	11
Plant O & M Support Staff	7.4	8.4	9.7	17	102	128	163	17	227	269	395	11
Total	100.0	100.0	100.0	19	8	11	13	17	20	25	40	11

Staff by Major Function:

	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	30.4%	38.2%	46.7%	18
Noncredit Instruction Faculty	0.0	31.4	100.0	18
All Other Staff (Instruction, nonfaculty)	4.2	20.1	31.5	17
Public Service Staff	0.0	0.0	47.3	17
Academic Support Staff	0.0	7.7	19.9	17
Student Services Staff	3.9	9.9	21.0	17
Institutional Support Staff	3.4	7.0	13.0	17
Plant O & M Support Staff	3.7	9.1	11.6	17
Total	21.6	29.7	39.0	17

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	44.5	53.0	71.8	11

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	0.9	1.0	17

COURSE-ENROLLMENT DISTRIBUTIONS

	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
Class Size								
More than 50 students	1%	2%	3%	17	0%	1%	5%	16
From 25 to 50 students	18	26	49	17	6	12	20	16
From 15 to 24 students	22	30	34	17	28	31	36	16
From 6 to 14 students	13	19	26	17	19	34	48	16
Less than 6 students	1	14	23	17	0	11	16	16

Wisconsin

TABLE 154
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	13	$6,900	$7,770	$9,025	13	$5,710	$6,698	$7,626	13
Academic Expenditures	64.1	65.7	71.4	13	4,334	5,309	6,167	13	4,044	4,581	4,951	13
Support Expenditures	28.3	31.9	35.4	13	1,883	2,284	3,129	13	1,602	2,266	2,673	13
Scholarships and Fellowships	0.3	0.4	0.9	13	25	38	66	13	22	32	61	13
Academic												
Instruction (and Research)	55.9	60.4	61.9	13	3,906	4,451	5,285	13	3,484	3,766	4,611	13
Public Service	0.0	0.0	0.1	13	0	0	7	13	0	0	7	13
Academic Support	3.6	7.5	13.9	13	296	525	1,013	13	238	490	907	13
Support Services												
Student Services	6.3	8.6	9.9	13	454	667	804	13	382	518	649	13
Institutional Support	9.3	11.1	15.6	13	603	889	1,428	13	498	757	1,237	13
Plant Operation & Maintenance	8.2	10.8	12.9	13	562	720	969	13	510	620	822	13
Credit Instruction	50.4	54.1	60.0	13	3,560	4,037	4,934	13	--	--	--	--
Noncredit Instruction	0.3	2.1	6.8	13	--	--	--	--	5 *	23 *	80 *	13
Utilities Expenditures	1.7	2.0	2.6	12	131	160	223	12	110	141	196	12
Plant O & M without Utilities	5.5	8.2	10.9	12	412	556	821	12	397	468	680	12
Computer-Related Expenditures	2.3	2.8	4.2	11	171	206	283	11	141	180	255	11
Administrative Support	1.5	1.9	2.1	11	99	150	175	11	79	139	153	11
Academic Support	0.6	1.1	2.0	11	51	92	124	11	46	84	102	11
Utilities Divided by Building Gross Area (square feet)	$0.88	$1.10	$1.30	12								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$2.46	$4.31	$6.73	12								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	$0.05	$0.06	$0.08	11								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	50%	56%	60%	12								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	$5,834	$8,763	$9,841	11
Total Scholarships & Pell Grants Divided by Credit FTE Students	$390	$695	$904	13
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	50%	53%	58%	11

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	49.3%	57.4%	79.6%	11
Development Expenditures	0.0	10.3	24.6	11
Capital Equipment Purchase (amortized over 5 years)	13.2	20.4	41.9	11
Capital Equipment Lease	0.0	0.0	0.0	11

How Computer Services Are Provided	Hardware		Software	
Purchased	10	83.3%	9	75.0%
Leased *** Statistics cannot be comput	0	0.0	1	8.3
Provided by a consortium				
paid through institutional funds	0	0.0	0	0.0
paid through noninst. funds	0	0.0	0	0.0
Combination or other	2	16.7	2	16.7
Total	12	100.0%	12	100.0%

Wisconsin

TABLE 12A
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	13	$7,190	$8,113	$9,903	13	$6,057	$7,011	$7,877	13
Tuition and Fees	12.4	15.6	17.6	13	1,118	1,216	1,341	13	976	1,066	1,163	13
Appropriations (all governments)	70.3	72.1	74.6	13	5,132	5,648	7,412	13	4,328	5,015	5,646	13
Gifts, Grants, and Contracts (all sources)	4.9	6.4	8.5	13	306	531	674	13	269	415	604	13
Other Revenues (not auxiliaries)	2.9	5.4	7.6	13	196	423	641	13	177	395	489	13
Tuition and Fees												
Tuition and Fees for Credit	12.2	15.1	16.4	13	1,044	1,165	1,263	13	--	--	--	--
Tuition and Fees for Noncredit	0.2	0.3	1.7	13	--	--	--	--	2 *	4 *	18 *	13
Appropriations												
Federal	0.0	0.0	0.0	13	0	0	0	13	0	0	0	13
State	19.5	21.9	24.0	13	1,471	1,619	2,330	13	1,364	1,545	1,877	13
Local	47.9	51.0	52.5	13	3,443	4,040	4,984	13	2,956	3,547	3,887	13
Gifts, Grants, and Contracts												
Federal	2.9	3.7	5.3	13	207	331	431	13	197	279	381	13
State and Local	0.6	2.2	3.3	13	40	218	293	13	35	153	242	13
Private	0.0	0.0	0.3	13	0	0	25	13	0	0	22	13
State and Local Appropriations (combined)	70.3	72.1	74.6	13	5,132	5,648	7,319	13	4,328	5,015	5,646	13

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$462	$568	$613	12

Service-Area Population				
Unduplicated Student Headcount	7.3	9.4	11.7	12

*** Statistics cannot be computed because N<6

Wisconsin

TABLE 126
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Functions	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	43.8%	48.8%	52.8%	11	11 *	14 *	16 *	11	--	--	--	--
Noncredit Instruction Faculty	0.0	0.0	8.2	11	--	--	--	--	662 **	*** **	*** **	11
All Other Staff (Instruction, nonfaculty)	0.0	4.5	11.0	11	67	151	***	11	608	1,714	***	11
Public Service Staff	0.0	0.0	0.0	11	***	***	***	11	***	***	***	11
Academic Support Staff	3.3	6.5	13.4	11	50	122	212	11	450	855	1,818	11
Student Services Staff	6.5	9.1	11.9	11	69	89	134	11	689	756	1,130	11
Institutional Support Staff	9.1	12.5	22.9	11	32	59	74	11	244	526	748	11
Plant O & M Support Staff	4.8	5.6	7.1	11	103	130	268	11	784	1,192	1,695	11
Total	100.0	100.0	100.0	11	7	9	8	11	59	67	85	11

Staff by Major Functions	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	2.5%	15.0%	25.4%	9
Noncredit Instruction Faculty	0.0	0.0	58.0	9
All Other Staff (Instruction, nonfaculty)	0.0	0.0	20.0	9
Public Service Staff	0.0	0.0	0.0	9
Academic Support Staff	0.0	6.3	12.8	9
Student Services Staff	0.0	7.4	10.1	9
Institutional Support Staff	0.0	8.0	15.0	9
Plant O & M Support Staff	0.0	4.5	14.6	9
Total	7.6	12.7	19.7	9

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	117.5	144.9	163.8	11

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.8	1.0	1.1	11

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
More than 50 students	0%	0%	1%	12	0%	0%	2%	11
From 25 to 50 students	5	10	14	12	0	5	6	11
From 15 to 24 students	30	39	74	12	25	48	83	11
From 6 to 14 students	11	32	46	12	10	40	59	11
Less than 6 students	0	3	14	12	0	0	10	11

Wyoming

TABLE 1F1
QUARTILES FOR ALL EXPENDITURE CATEGORIES

Expenditures by Major Function	As a Proportion of Total Educational and General Expenditures (excluding auxiliaries and transfers)				Expenditures per Credit FTE Student (in dollars)				Expenditures per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total E & G Expenditures	100.0%	100.0%	100.0%	7	$6,110	$6,269	$6,426	7	$5,263	$5,549	$5,818	7
Academic Expenditures	59.0	62.7	64.0	7	3,628	3,831	4,053	7	3,107	3,506	3,675	7
Support Expenditures	32.7	33.9	38.4	7	1,908	2,058	2,408	7	1,831	1,875	2,021	7
Scholarships and Fellowships	1.7	2.9	4.6	7	103	171	278	7	93	135	255	7
Academic												
Instruction (and Research)	47.1	53.0	56.6	7	3,029	3,320	3,581	7	2,615	2,787	3,430	7
Public Service	0.0	0.0	1.8	7	0	0	99	7	0	0	73	7
Academic Support	6.1	7.5	10.9	7	381	472	599	7	320	436	517	7
Support Services												
Student Services	8.5	9.6	14.8	7	531	596	789	7	446	531	638	7
Institutional Support	6.8	7.3	10.9	7	398	447	670	7	294	409	606	7
Plant Operation & Maintenance	13.0	17.4	19.4	7	800	1,088	1,250	7	723	946	1,084	7
Credit Instruction	44.1	52.1	56.6	7	2,832	3,267	3,581	7	--	--	--	--
Noncredit Instruction	0.2	1.0	3.1	7	--	--	--	--	6 *	24 *	51 *	6
Utilities Expenditures	2.9	3.6	4.7	7	187	218	296	7	147	185	291	7
Plant O & M without Utilities	9.5	11.4	17.1	7	592	797	1,046	7	526	662	957	7
Computer-Related Expenditures	***	1	***	6	***	117	***	6	***	91	***	6
Administrative Support	***	0..	***	6	***	50	***	6	***	44	***	6
Academic Support	***	1.1	***	6	***	61	***	6	***	48	***	6
Utilities Divided by Building Gross Area (square feet)	$0.64	$0.73	$0.80	7								
Plant O&M without Utilities Divided by Building Gross Area (square feet)	$1.64	$2.13	$3.85	7								
Plant O&M without Utilities Divided by Building Replacement Value (est.)	***	$0.04	***	6								
Total E&G Salaries & Wages Divided by Total E&G Expenditures + MT	54%	56%	59%	7								

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Estimated Building Replacement Value Divided by Total FTE Students (cr+ncr)	***	$16,779	***	4
Total Scholarships & Pell Grants Divided by Credit FTE Students	$497	$617	$780	7
Total Current Fund Salaries & Wages Divided by Total Current Fund Expenses + MT	***	52%	***	5

Median Percentage of Computer-Related Expenditures by Type

	First Quartile	Median	Third Quartile	N
Total Computer-Related Expenditures				
Operating Expenditures	***	78.6%	***	6
Development Expenditures	***	5.6	***	6
Capital Equipment Purchase (amortized over 5 years)	***	8.9	***	6
Capital Equipment Lease	***	0.0	***	6

How Computer Services Are Provided	Hardware		Software	
Purchased	1	16.7%	0	0.0%
Leased *** Statistics cannot be comput	0	0.0	0	0.0
Provided by a consortium				
paid through institutional funds	0	0.0	1	16.7
paid through noninst. funds	0	0.0	0	0.0
Combination or other	5	83.3	5	83.3
Total	6	100.0%	6	100.0%

Wyoming

TABLE 129
QUARTILES FOR ALL REVENUE CATEGORIES

Revenues by Major Function	As a Percentage of Total Current Fund Revenues (excluding auxiliaries)				Revenues per Credit FTE Student (in dollars)				Revenues per Credit plus Noncredit FTE Student (in dollars)			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Total Revenues (current fund, not including auxiliaries)	100.0%	100.0%	100.0%	7	$6,097	$6,449	$6,779	7	$5,307	$5,806	$6,095	7
Tuition and Fees	9.5	9.9	11.3	7	560	641	773	7	495	592	668	7
Appropriations (all governmental)	77.8	78.3	80.6	7	4,717	5,053	5,465	7	4,044	4,524	4,826	7
Gifts, Grants, and Contracts (all sources)	6.0	6.9	9.3	7	401	412	603	7	346	398	506	7
Other Revenues (not auxiliaries)	2.0	3.1	4.6	7	121	196	310	7	110	184	268	7
Tuition and Fees												
Tuition and Fees for Credit	9.4	9.6	10.9	7	532	637	732	7	--	--	--	--
Tuition and Fees for Noncredit	0.1	0.3	1.3	7	--	--	--	--	5 *	11 *	32 *	6
Appropriations												
Federal	0.0	0.0	0.0	7	0	0	0	7	0	0	0	7
State	60.9	67.0	69.4	7	4,019	4,131	4,385	7	3,144	3,682	3,937	7
Local	8.0	10.4	19.7	7	456	680	1,334	7	362	587	1,311	7
Gifts, Grants, and Contracts												
Federal	0.6	1.9	3.8	7	61	116	240	7	35	106	202	7
State and Local	2.9	5.6	6.3	7	185	344	386	7	156	254	353	7
Private	0.0	0.3	2.5	7	0	19	153	7	0	17	140	7
State and Local Appropriations (combined)	77.4	78.3	80.6	7	4,717	5,053	5,465	7	4,044	4,524	4,826	7

* No credit FTE students included in denominator; only noncredit headcount enrollment used.

Total Appropriations				
Unduplicated Student Headcount	$517	$1,159	$1,753	6

Service-Area Population				
Unduplicated Student Headcount	6.7	10.0	15.7	6

*** Statistics cannot be computed because N<6

TABLE 124
STAFF RATIOS AND COURSE-ENROLLMENT DISTRIBUTIONS

Staff by Major Function:	FTE Staff as a Percentage of Total Instructional and Administrative Staff (excluding auxiliaries)				Total FTE Student (credit + noncredit) per FTE Staff				Unduplicated Student Headcount (credit + noncredit) per FTE Staff			
	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N	First Quartile	Median	Third Quartile	N
Instruction												
Credit Instruction Faculty	35.8%	44.4%	49.5%	7	12 *	13 *	14 *	7	--	--	--	--
Noncredit Instruction Faculty	0.7	9.8	20.6	7	--	--	--	--	74 **	394 **	1,208 **	6
All Other Staff (instruction, nonfaculty)	0.0	0.0	2.7	7	174	***	***	7	599	***	***	6
Public Service Staff	0.2	0.9	2.7	7	261	860	4,217	7	1,915	3,803	***	6
Academic Support Staff	8.0	9.7	10.7	7	58	78	96	7	245	407	549	6
Student Services Staff	5.2	8.2	11.0	7	58	83	89	7	251	351	544	6
Institutional Support Staff	10.5	10.7	14.6	7	41	58	73	7	121	228	474	6
Plant O & M Support Staff	9.0	12.2	14.4	7	41	57	72	7	151	213	422	6
Total	100.0	100.0	100.0	7	5	7	8	7	20	27	46	6

Staff by Major Function:	Part-Time FTE Staff as a Percentage of Total FTE Staff IN EACH SPECIFIC STAFFING CATEGORY ONLY			
	First Quartile	Median	Third Quartile	N
Instruction				
Credit Instruction Faculty	14.3%	27.1%	37.3%	7
Noncredit Instruction Faculty	92.1	100.0	100.0	7
All Other Staff (instruction, nonfaculty)	0.0	0.0	0.0	7
Public Service Staff	0.0	0.0	31.3	7
Academic Support Staff	0.0	7.7	11.2	7
Student Services Staff	4.8	6.0	14.3	7
Institutional Support Staff	0.0	9.9	31.5	7
Plant O & M Support Staff	1.4	7.0	20.5	7
Total	15.2	23.4	44.5	7

* Only credit FTE students used.
** Only noncredit student headcount used.
*** Too few staff in this category to provide meaningful statistics.

Unduplicated Student Headcount				
Total FTE Staff (nonfaculty)	44.2	58.5	111.0	6

Total FTE Staff (nonfaculty)				
Total FTE Faculty (cr. + ncr.)	0.7	0.8	1.0	7

COURSE-ENROLLMENT DISTRIBUTIONS

Class Size	Median Percentage of Classes (including sections) Offered for Credit as Distributed among Size Categories				Median Percentage of Classes (including sections) Not Offered for Credit as Distributed among Size Categories			
	0%	1%	1%	7	1%	1%	2%	7
More than 50 students	6	10	15	7	3	8	14	7
From 25 to 50 students	18	23	26	7	13	16	27	7
From 15 to 24 students	37	45	49	7	51	54	57	7
From 6 to 14 students	15	20	25	7	7	18	27	7
Less than 6 students								

APPENDIX A
METHOD

This report of regional and statewide statistics is an outgrowth of the **Comparative Financial Statistics for Public Community and Junior Colleges** study. Previously, regional statistics were available only on computer template; statewide statistics were available only through requests for **Special Analysis**.

States included in this report were those with at least six participating colleges. Also, states with fewer than six participants were included when that number constituted 100 % participation. For FY89, these include Idaho, Indiana, Kentucky, Rhode Island, Utah, and Vermont.

Five hundred and forty-four of those surveyed provided usable responses, and their data are utilized in this report. Appendix B contains copies of the questionnaires, while Appendix C lists all participating institutions.

Definitions of terms are derived from NACUBO's **College and University Business Administration**, 4th ed., pp. 404-412 for definitions of revenue sources and expenditure categories.

Comparative Financial Statistics

Beginning in October 1978, staff members of the three national education associations met with a task force composed of community and junior college business officers from various regions of the country, a community college president, and several consultants to identify information that might be useful to community and junior college administrators. They decided to emphasize the provision of basic comparative data for general use at community colleges and to create peer groups on the basis of institutional size.

A review and evaluation of the first year of the project in September 1979 served to streamline the method used in the second year. In the second year of the project, NCES agreed to provide computational support, a liaison between the staff and NCES, and copies of the HEGIS finance survey from sampled institutions as soon as the surveys were returned to NCES. NACUBO, ACE, and AACJC provided the remaining financial support, and NACUBO's Two-Year Colleges Committee assumed a guiding role for the project. Two members of the task force from the first year, Maurice P. Arth and W.L. Prather, provided project continuity and made several special trips to Washington to assist in designing the NACUBO survey and in preparing the second year's report.

Future years of the project emphasized expansion of the sample group rather than revision, although limited additions and changes were made. NACUBO's Two-Year Colleges Committee continued to provide project continuity and special support.

The project made use of unedited IPEDS (formerly HEGIS) finance data. Each participating institution was asked to carefully complete the IPEDS finance survey, due to NCES by November 15, 1989.

In addition to the use of IPEDS finance data, a separate survey of 787 public institutions was conducted to gather information not currently available at the national level. Such information included data on:

1. Revenues and expenditures for noncredit institutional activities.
2. Utilities expenditures.
3. Student aid disbursements.
4. Building space.
5. Service area population.
6. Unduplicated student headcounts.
7. Staffing levels by function.
8. Course enrollment distributions.
9. Current fund expenditures for salaries and wages.

The six previous years' studies incorporated information on computer-related expenditures. Gratitude is owed to Maurice P. Arth for his two previous studies of computer-related expenditures for community colleges. This study's computer survey, wholly derived from those by Mr. Arth, requested information on:

1. How computer services (both hardware and software) are provided.
2. Type of computer system.
3. Computer-related expenditures, including a breakdown by operating, development, equipment purchase, and equipment lease.
4. Percentage breakdown of computer-related expenditures between administrative and academic support.

The NACUBO Two-Year Colleges Committee approved the substance and format of the comparative data study report. This year's report remains relatively unchanged from that of previous years. Based on task force recommendations, the following peer groups were established:

1. Total credit and noncredit headcount enrollment less than 5,000.
2. Total credit and noncredit headcount enrollment from 5,000 through 15,000.
3. Total credit and noncredit headcount enrollment greater than 15,000.
4. Total FTE enrollment less than 1,000. (These institutions are a subset of Groups 1, 2, and 3.)
5. Primarily vocational/technical institutions of all sizes. (These institutions are a subset of Groups 1, 2, and 3.)

These categories differ from the first year's breakdown only by the deletion of the branch campus category and the addition of the under-1,000 FTE student category. The vocational/technical group was added in the third year of the study.

Both because cost structures for branch campuses vary markedly from those of consolidated or single-campus institutions--therefore adding an element of noncomparability of data--and because the response rate from branch campuses was low in the initial year, only single institutions or systems were encouraged to provide data in the second year. Thus, data for branch campuses where fiscal records are kept at a central office are not included in this sample.

The conversion of noncredit headcount to FTEs remains unchanged. It is generally understood that community colleges offer courses that encourage part-time, noncredit participation. Courses may range from two-week workshops to full-term courses. Relating such headcount numbers to FTEs has been a major problem in developing comparative data among community colleges.

To resolve this issue, the task force in the initial year established a standard for converting full-year, noncredit headcount to a proxy for the fall-term FTE enrollment. The conversion ratio of 20:1 established then was also used in the next two years. Thus, in the first three reports in this series, noncredit headcount enrollment for the year was divided by 20 and the result was defined as the number of FTE students. This number is added to the fall-term FTE credit student count, which is used as a proxy for the activity level of community colleges. The AACJC directory survey was the source of enrollment data for these earlier reports. One of the purposes of this study is to obtain reactions from readers to the calculation for conversion and the resulting statistics.

A different approach for obtaining FTE enrollment was used in the earlier studies. The NACUBO survey requested FTE enrollment data. For institutions without precise figures available, it was suggested that FTE enrollment be calculated by adding full-time students, part-time students divided by 3, and oncredit students divided by 20. Dividing part-time students by 3 is the standard formula used by CES to determine full-time equivalents. From FY85 forward, it was requested that credit FTE enrollment be calculated by dividing the total number of credit hours (opening fall) by 15 (see Appendix B).

Institutions unable to obtain all the requested information were retained in the study; however, where individual pieces of data were missing, the institution was not included for the calculation of that particular median or quartile.

According to the AACJC directory, there were 787 systems or single-campus public community and junior colleges. Two-year branch campuses of universities were included in the sample only when they were not so closely affiliated with their universities that they had difficulty in separating the financial statistics of each branch from those of its affiliate university.

Data were gathered and coded from October 1989 through January 1990. Analysis was conducted during February 1990. All financial statistics are for FY 1988-89; enrollments are for fall 1988 (except noncredit enrollment, which is based on 1988-89 year-long enrollment estimates).

Institutions participating in the study were sent a copy of their survey data as they were entered into the computer, as well as the statistics generated from the data. Institutions were asked to verify the data and check the reasonableness of the statistical calculations. In this way, statistics from individual institutions have been thoroughly reviewed, resulting in a more reliable final report.

FY 1988-1989 COMPARATIVE FINANCIAL STATISTICS
For Public Community and Junior Colleges

National Association of College and University Business Officers
American Association of Community and Junior Colleges
Association of Community College Trustees

Instructions. This is the comparative financial data survey form for fiscal year 1988-89. Data should be drawn from the same records used to prepare the IPEDS financial statistics survey for 1988-89 [EDCS: Form G-30-134P-F, to be returned to NCES by November 15, 1989]. Community colleges with branch or multiple campuses should report total system activity. Answer only those questions for which data are readily available. A partially completed form is useful to us, however, it is essential that the following be provided:

a. Enrollment figures (question no. 1).
b. Copy of the FY 1988-89 IPEDS finance form (pages 1-7).

Please return this completed survey AND a copy of the IPEDS finance form by November 15, 1989 to the NACUBO Financial Management Center, One Dupont Circle, Suite 500, Washington, DC 20036. Questions may be directed to Alfonso de Lucio or Anna Marie Cirino at 202-861-2533.

Name of Institution: _____

Address: _____

City: _____ State: _____ Zip: _____

Person Completing Questionnaire:

_____ _____ _____
(Name) (Title) (Phone)

FICE Code: _____ Check one only: ___ Comprehensive (academic & vocational/technical)
___ Primarily vocational/technical

1. Total credit FTE enrollment: total credit hours (opening fall 1988) divided by 15: _____

   Noncredit student headcount enrollment (1988-89) divided by 20: +_____

   Total FTE enrollment: =_____

2. How many students took some form of instruction from your institution at some time during the year?

   Unduplicated student headcount for credit students: _____

   Unduplicated student headcount for noncredit students: _____

3. Estimate what percentage of instructional expenses (line B-1, col. 3, IPEDS finance form) was used for noncredit teaching. (Include only faculty salaries if that is the only figure available.)

   Percentage instructional expenses that is **noncredit**: _____%

4. Was the "public service" category on the IPEDS finance form (line B-3, col. 3) used to indicate some or all of the dollars spent on teaching noncredit courses?

   Public service includes some noncredit instruction: _____Yes _____No

   If yes, estimate the percentage of public service that is noncredit instruction: _____%

5. How much of the operations and maintenance figure shown on the IPEDS finance form (line B-8, col. 3) was spent for utilities? Include electricity, water, waste disposal, gas, heating oil, and coal.

   Utilities costs: $_____

(over)

6. What was the amount paid out in salaries and wages for the year? Provide two figures: a) salaries and wages that were reported as a proportion of total E & G expenditures (line B-23, col. 5, IPEDS finance form) and b) salaries and wages that were reported as a proportion of current fund expenditures (a proportion of line B-22, col. 3, IPEDS finance form, as requested in previous years). Do not include staff benefit expenditures. Do not include wages to students.

   a. Total E & G salaries and wages: $_____(directly from IPEDS survey, line B-23, col. 5)

   b. Total current fund salaries and wages: $_____(a proportion of line B-22, col. 3)

7. What proportion of tuition and fees (IPEDS finance form, line A-1, col. 3) was received as payment for noncredit instruction?

   Percentage tuition and fees for **noncredit** instruction: _____%

8. What is the total gross area of campus buildings in square feet?

   Gross area of buildings: _____ square feet

9. Estimate the population of the geographic area that your institution serves.

   Service area population: _____

10. What proportion of your course sections enrolled:

	Credit	Noncredit
More than 50 students:	_____%	_____%
25-50 students:	_____	_____
15-24 students:	_____	_____
6-14 students:	_____	_____
Fewer than 6 students:	_____	_____
	100%	100%

11. How many full-time equivalent personnel were authorized in the following educational and general functional categories? If significant services were performed by contract, enter the estimated full-time equivalent. Exclude student assistants, both regular and work-study. (See *College and University Business Administration*, 4th ed., pp. 404-412 for definitions of categories.)

Functional Category	Number of Full-Time Personnel		Number of Part-Time Personnel (FTE)		Total Number of Full-Time Equivalent Personnel
Instruction					
Instructional faculty-credit	_____	+	_____	=	_____
Instructional faculty-noncredit	_____		_____		_____
All other instructional staff	_____		_____		_____
Public service	_____		_____		_____
Academic support	_____		_____		_____
Student services	_____		_____		_____
Institutional support	_____		_____		_____
Plant operation and maintenance	_____		_____		_____
Total	_____	+	_____	=	_____

12. To assist in future planning, indicate how this report is used by your institution. Check all that are appropriate.

Internal	External
_____ Board of trustees	_____ Legislature
_____ Staff	_____ State system
_____ Faculty	_____ Regional system
_____ Other	_____ Other

Comments: _____

_____

Comparative Computer Expenditures
FY 1988-1989

National Association of College and University Business Officers

American Association of Community and Junior Colleges

Association of Community College Trustees

Instructions: Include any purchased computer services by type on the appropriate line. Also include your equitably apportioned share of the costs of computer services provided to your institution by any consortium to which you may belong. See reverse for definitions.

Please return this survey by ***November 15, 1989*** to the NACUBO Financial Management Center, One Dupont Circle, Suite 500, Washington, DC 20036-1178. If you have any questions, contact Alfonso de Lucio or Anna Marie Cirino at NACUBO at 202/861-2555. A partially completed survey is useful to us. If you cannot reasonably estimate computer-related expenditures, please indicate so and return the survey to NACUBO.

Name of Institution _____

Address _____

City _____ State _____ Zip _____

Person completing survey _____ Telephone _____

1. Are your computer services (check any that are appropriate)

	Hardware	Software
a. Purchased	_____	_____
b. Leased	_____	_____
c. Provided by a consortium		
paid through institutional funds	_____	_____
paid through noninstitutional funds	_____	_____

2. Is your computer system (even if leased or provided by a consortium) (check any that are appropriate)
   a. Large-scale computer system (e.g., IBM 4300 or 30xx) _____
   b. Minicomputer system (e.g., Data General Nova or IBM AS/400) _____
   c. Microcomputer system (e.g., IBM PC, PS/2, or Apple) _____
   d. Other (If other, specify _____) _____

3. What is the total of your institution's computer expenditures for FY88-89?
   a. Operating expenditures $_____
   b. Development expenditures _____
   c. Capital expenditures
      (1) capital equipment purchase expenditures (amortized over 5 years) _____
      (2) capital equipment lease expenditures _____
   d. Total computer-related expenditures $_____

   Indicate here if computer-related expenditures are unknown or cannot be estimated _____

4. Estimate the percentage breakdown of your total computer-related expenditures between administrative support and academic/instructional support. (A suggested method is by expenditures that can be directly identified with each of the two functions plus an allocation of all other operating, overhead, and capital expenditures on the basis of the value of benefits provided to each function.)
   a. Administrative support expenditures _____%
   b. Academic/instructional support expenditures _____%
   c. Total 100%

(over)

Definitions

All figures exclude data processing curricular costs except for hardware and software and directly related supplies and other costs required for equipment operation; thus, you may exclude data processing, faculty compensation, and general instructional support. Include all computer-related expenditures, including those decentralized to administrative offices and academic units, whether directly provided, purchased from vendors, or provided by a consortium.

Operating expenditures. Includes expenditures for computer center, computer service personnel, remote terminals, leased lines, computer maintenance costs, steady state and routine programming, and computer-related supplies, whether in the computer center's or user's budget.

Development expenditures. Includes internal and external expenditures incurred for special, one-time computer service personnel, remote activities, procurement of software packages, and employment of outside technical consultants.

Capital expenditures. Major expenditures for purchase of computer hardware, amortized over 5 years (as recommended by NACUBO's Two-Year Colleges Committee).

Lease expenditures. Expenditures for lease of computer hardware.

Percent administrative expenditures. Administrative portion of total computer-related expenditures (broken down as necessary), including financial management, payroll/personnel, student registration and information, academic effort accounting, and other uses not directly supporting instruction.

Percent academic/instructional expenditures. Academic/instructional portion of total computer-related expenditures (broken down as necessary), including computer-assisted instruction, simulation, gaming, problem solving, and other support to students and faculty in the academic/instructional process.

Total computer-related expenditures. Computer-related expenditures of all types, whether centrally administered or decentralized to administrative offices and academic units. This is the sum of operating, development, and purchased or leased capital expenditures.

APPENDIX D
PARTICIPATING COLLEGES AND PEER GROUP COMPOSITION

Group 1: Total credit and noncredit headcount enrollment less than 5,000.
Group 2: Total credit and noncredit headcount enrollment from 5,000 through 15,000.
Group 3: Total credit and noncredit headcount enrollment greater than 15,000.
Group 4: Total FTE enrollment less than 1,000. (These institutions are a subset of Groups 1, 2, and 3.)
Group 5: Primarily vocational/technical institutions of all sizes. (These institutions are a subset of Groups 1, 2, and 3.)

ALABAMA

Alabama Aviation and Technical College (1,4,5)
Atmore State Technical College (1,4,5)
Bessemer State Technical College (1,5)
Bishop State Community College (1)
Brewer State Junior College (1,4)
Douglas MacArthur State Technical College (1,4,5)
Enterprise State Junior College (2)
Fredd State Technical College (1,5)
Gadsden State Community College (1)
Harry M. Ayers State Technical College (1,4,5
J.F. Drake State Technical College (1,4,5)
Jefferson State Community College (2)
John C. Calhoun State Community College (2)
Lawson State Community College (1)
Lurleen B. Wallace State Junior College (1,4)
Northeast Alabama State Junior College (1)
Reid State Technical College (1,4,5)
Southern Union State Junior College (2)
Walker State Technical College (1,4,5)
Wallace State Community College at Hanceville (2)
Wallace State Community College at Selma (1)

ARIZONA

Arizona Western College (1)
Central Arizona College (2)
Cochise College (2)
Maricopa Community College (3)
Mohave County Community College (1)
Northland Pioneer College (2)
Pima County Community College (3)
Yavapai College (2)

ARKANSAS

East Arkansas Community College (1,4)
Garland County Community College (1,4)
Mississippi County Community College (2)
North Arkansas Community College (1)
Rich Mountain Community College (1,4)
Westark Community College (2)

CALIFORNIA

Allan Hancock Joint Community College District (2)
Antelope Valley Community College (2)
Barstow Community College District (1)
Butte Community College (3)
Cabrillo Community College (2)
Cerritos Community College (3)

CALIFORNIA (Cont.)

Chaffey Community College (3)
Citrus Community College District (3)
College of the Redwoods (1)
Desert Community College District (3)
Foothill-DeAnza Community College District (3)
Grossmont-Cuyamaca Community College District (3)
Hartnell Community College District (2)
Imperial Valley College (2)
Long Beach City College (3)
Los Angeles Community College District (3)
Los Rios Community College District (3)
Mira Costa Community College District (3,4)
Mt. San Antonio Community College (3)
Napa Valley Community College District (2)
North Orange County Community College (3)
Ohlone College (2)
Riverside Community College District (3)
San Bernardino Community College (2)
San Diego Community College (3)
San Francisco Community College (3)
San Joaquin Delta Community College District (3)
San Jose/Evergreen Community College District (2)
San Mateo Community College (2)
Santa Barbara Community College (3)
Santa Clarita Comm Coll (C of the Canyons) (2)
Santa Rosa Junior College (3)
State Center Community College District (2)
Taft College (1,4)
Victor Valley Community (2)
Yosemite Community College District (3)
Yuba Community College (3)

COLORADO

Aims Community College (1)
Arapahoe Community College (3)
Colorado Mountain College (3)
Colorado Northwestern Community College (1,4)
Community College Of Denver (2)
Community College of Aurora (2)
Front Range Community College (3)
Lamar Community College (1,4)
Morgan Community College (1,4)
Northeastern Junior College (2)
Otero Junior College (1,4)
Pikes Peak Community College (1)
Pueblo Community College (1)
Red Rocks Community College (2)
Trinidad State Junior College (1,4)

CONNECTICUT

Asnuntuck Community College (1,4)
Hartford State Technical College (1,4,5)
Manchester Community College (2)
Mohegan Community College (1)
Quinebaug Valley Community College (1,4)
South Central Community College (1)
Thames Valley State Technical College (2,4,5)
Waterbury State Technical College (1,4,5)

FLORIDA

Brevard Community College (3)
Broward Community College (3)
Central Florida Community College (2)
Chipola Junior College (2)
Edison Community College (2)
Florida Community College at Jacksonville (3)
Florida Keys Community College (2)
Gulf Coast Community College (3)
Hillsborough Community College (3)
Indian River Community College (3)
Lake Sumter Community College (2)
Miami-Dade Community College (3)
North Florida Junior College (1,4)
Okaloosa-Walton Community College (2)
Palm Beach Community College (3)
Pasco-Hernando Community College (3)
Pensacola Junior College (3)
Polk Community College (3)
Seminole Community College (3)
South Florida Community College (2)
St. Petersburg Junior College (3)
Tallahassee Community College (2)
Valencia Community College (3)

GEORGIA

Atlanta Metropolitan College (1)
Bainbridge College (1,4)
Brunswick College (1)
Columbus Technical Institute (3,5)
Dalton College (2)
Darton College (1)
DeKalb College (3)
DeKalb Technical Institute (1,5)
East Georgia College (1,4)
Floyd College (1)
Gainesville College (2)
Macon College (2)
Middle Georgia College (1)
South Georgia College (2)

IDAHO

College of Southern Idaho (2)
North Idaho College (2)

ILLINOIS

Belleville Area College (3)
Black Hawk College (1)
City Colleges of Chicago (3)
College of DuPage (3)
Danville Area Community College (1)
Elgin Community College (2)
Illinois Central College (2)
Illinois Eastern Community Colleges (3)

ILLINOIS (Cont.)

John A. Logan College (2)
John Wood Community College (2)
Joliet Junior College (2)
Kaskaskia College (2)
Lake Land College (1)
Lewis & Clark Community College (2)
Morton College (2)
Oakton Community College (3)
Parkland College (2)
Prairie State College (2)
Rock Valley College (3)
Sauk Valley Community College (1)
South Suburban College (2)
Southeastern Illinois College (2)
Spoon River College (1,4)
Triton College (3)
Waubonsee Community College (2)

INDIANA

Indiana Vocational Technical College (3,5)
Vincennes University (3)

IOWA

Des Moines Area Community College (3)
Eastern Iowa Community College (3)
Hawkeye Institute of Technology (3,5)
Iowa Lakes Community College (3)
Iowa Valley Community College (2)
Iowa Western Community College (3)
North Iowa Area Community College (3)
Southeastern Community College (3)
Western Iowa Tech Community College (3,5)

KANSAS

Allen County Community College (1,4)
Barton County Community College (2)
Cloud County Community College (1,4)
Coffeyville Community College (1)
Colby Community College (1,4)
Cowley County Community College (1)
Garden City Community College (1)
Highland Community College (1,4)
Hutchinson Community College (1)
Johnson County Community College (3)
Kansas City Kansas Community College (2)
Kansas College of Technology (1,4,5)
Labette Community College (2)
Pratt Community College (1,4)
Seward County Community College (1,4)

KENTUCKY

University of Kentucky Community College System (3)

LOUISIANA

Delgado Community College (1)

MAINE

Eastern Maine Technical College (1,4,5)
Kennebec Valley Technical College (1,4)

MARYLAND

Catonsville Community College (3)
Charles County Community College (2)
Chesapeake College (2)
Community College of Baltimore (3)
Dundalk Community College (3)
Essex Community College (3)
Frederick Community College (2)
Hagerstown Junior College (2)
Harford Community College (3)
Howard Community College (3)
Montgomery Community College (3)
Prince George's Community College (3)
Wor-Wic Tech Community College (2,4,5)

MASSACHUSETTS

Cape Cod Community College (2)
Greenfield Community College (1)
Holyoke Community College (2)
Massachusetts Bay Community College (2)
Massasoit Community College (2)
North Shore Community College (2)

MICHIGAN

Alpena Community College (1)
Delta College (3)
Henry Ford Community College (3)
Kalamazoo Valley Community College (3)
Kellogg Community College (2)
Kirtland Community College (1,4)
Lansing Community College (3)
Macomb Community College (3)
Mid Michigan Community College (1)
Monroe County Community College (2)
Montcalm Community College (1)
Mott Community College (3)
Muskegon Community College (2)
Northwestern Michigan College (2)
Oakland Community College (3)
Schoolcraft College (3)
Southwestern Michigan College (2)
St. Clair County Community College (2)
Washtenaw Community College (3)
West Shore Community College (1,4)

MINNESOTA

Anoka-Ramsey Community College (2)
Austin Community College (1,4)
Brainerd Community College (1)
Fergus Falls Community College (1,4)
Hibbing Community College (1,4)
Inver Hills Community College (1)
Itasca Community College (1)
Lakewood Community College (2)
Mesabi Community College (1,4)
Minneapolis Community College (1)
Normandale Community College (2)
North Hennepin Community College (2)
Northland Community College (1,4)
Rainy River Community College (1,4)
Rochester Community College (2)
Vermilion Community College (1,4)
Willmar Community College (1)
Worthington Community College (1,4)

MISSISSIPPI

Coahoma Community College (2)
Copiah Lincoln Community College (1)
East Central Community College (2)
Itawamba Community College (2)
Jones County Junior College (2)
Meridian Community College (2)
Northeast Mississippi Community College (1)
Southwest Mississippi Community College (1)

MISSOURI

East Central College (1)
Jefferson College (3)
Metropolitan Community Colleges (3)
Mineral Area College (3)
Moberly Area Junior College (1)
North Central Missouri College (1,4)
St. Charles County Community College (1)
St. Louis Community College (3)
Three Rivers Community College (1)

MONTANA

Dawson Community College (1,4)
Miles Community College (1,4,5)

NEBRASKA

Central Community College (3,5)
Metropolitan Technical Community College (3,5)
Mid-Plains Technical Community College (2,5)
Northeast Community College (3)
Southeast Community College (3,5)
Western Technical Community College Area (1,4,5)

NEVADA

Clark County Community College (3)
Truckee Meadows Community College (2)

NEW JERSEY

Atlantic Community College (3)
Bergen Community College (3)
Brookdale Community College (3)
County College of Morris (2)
Cumberland County College (1)
Essex County College (2)
Gloucester County College (2)
Hudson County Community College (1)
Mercer County Community College (3)
Ocean County College (2)
Passaic County Community College (2)
Salem Community College (1,4)
Warren County Community College (1,4)

NEW MEXICO

Albuquerque Technical-Vocational Institute (3,5)
Eastern New Mexico University-Clovis (1)
Eastern New Mexico University-Roswell (1,4)
Luna Vocational-Technical Institute (1,4,5)
New Mexico Junior College (2)
Northern New Mexico Community College (1,4)
San Juan College (2)
Santa Fe Community College (2)

NEW YORK

Adirondack Community College (2)
Broome Community College (2)
Cayuga Community College (2)
Clinton Community College (1,4)
Columbia-Greene Community College (2)
Community College of the Finger Lakes (2)
Corning Community College (2)
Dutchess Community College (3)
Erie Community College (3)
Fashion Institute of Technology (2,5)
Fulton-Montgomery Community College (2)
Genesee Community College (2)
Jamestown Community College (2)
Jefferson Community College (1)
Kingsborough Community College (2)
LaGuardia Community College (3)
Mohawk Valley Community College (2)
Monroe Community College (3)
Nassau Community College (3)
North Country Community College (2)
Onondaga Community College (3)
Queensborough Community College (3)
Rockland Community College (3)
Suffolk Community College (3)
Ulster County Community College (3)

NORTH CAROLINA

Alamance Community College (3,5)
Asheville-Buncombe Technical Community College (2,5)
Beaufort County Community College (2)
Blue Ridge Community College (2)
Caldwell Community College and Technical Institute (2)
Carteret Community College (2)
Catawba Valley Community College (3)
Central Carolina Community College (3,5)
Central Piedmont Community College (3,5)
Coastal Carolina Community College (3)
Craven Community College (2)
Edgecombe Community College (2)
Fayetteville Technical Community College (3,5)
Forsyth Technical Community College (3,5)
Gaston College (3)
Halifax Community College (3)
Haywood Community College (2,5)
James Sprunt Community College (1,4)
Johnston Community College (2,5)
Lenoir Community College (3)
Mayland Community College (2,4,5)
McDowell Technical Community College (1,4,5)
Mitchell Community College (2)
Nash Community College (2)
Piedmont Community College (2,4,5)
Pitt Community College (2,5)
Randolph Community College (2,5)
Sandhills Community College (2)
Southeastern Community College (2)
Southwestern Community College (2)
Stanly Community College (2)
Surry Community College (2)
Vance-Granville Community College (2)
Wayne Community College (2)
Western Piedmont Community College (2)
Wilkes Community College (2)

NORTH DAKOTA

Bismarck State College (1)
North Dakota State College of Science (2)
University of North Dakota--Lake Region (1,4)

OHIO

Belmont Technical College (1,5)
Central Ohio Technical College (1,5)
Clark State Community College (1)
Cuyahoga Community College (3)
Hocking Technical College (2,5)
Jefferson Technical College (1,5)
Lakeland Community College (3)
Lima Technical College (1,5)
Lorain County Community College (2)
Marion Technical College (1,4,5)
Muskingum Area Technical College (1,5)
North Central Technical College (1,5)
Northwest Technical College (1,4,5)
Owens Technical College (2,5)
Sinclair Community College (3)
Southern State Community College (1,4)
Stark Technical College (2,5)
Terra Technical College (1,5)
Washington Technical College (1,4,5)

OKLAHOMA

Carl Albert Junior College (1,4)
Northeastern Oklahoma A&M College (1)
Oklahoma City Community College (3)
Rose State College (3)
Tulsa Junior College (3)
Western Oklahoma State College (1)

OREGON

Blue Mountain Community College (1)
Chemeketa Community College (3)
Clackamas Community College (3)
Clatsop Community College (1,4)
Lane Community College (3)
Linn-Benton Community College (3)
Mt. Hood Community College (3)
Portland Community College (3)
Rogue Community College (3)
Treasure Valley Community College (2,4)
Umpqua Community College (2)

PENNSYLVANIA

Bucks County Community College (3)
Butler County Community College (2)
Community College of Allegheny County (3)
Community College of Beaver County (2)
Community College of Philadelphia (3)
Delaware County Community College (3)
Harrisburg Area Community College (3)
Lehigh County Community College (2)
Montgomery County Community College (3)
Northampton County Area Community College (3)
Reading Area Community College (3)
Westmoreland County Community College (3)

RHODE ISLAND

Community College of Rhode Island (3)

SOUTH CAROLINA

Aiken Technical College (2,5)
Chesterfield-Marlboro Technical College (1,4,5)
Denmark Technical College (1,4,5)
Florence-Darlington Technical College (2,5)
Greenville Technical College (3,5)
Midlands Technical College (3,5)
Orangeburg-Calhoun Technical College (1,5)
Piedmont Technical College (2,5)
Spartanburg Technical College (2,5)
Sumter Area Technical College (2,5)
Technical College of the Lowcountry (1,4,5)
Tri-County Technical College (2,5)
Trident Technical College (3,5)
Williamsburg Technical College (1,4,5)
York Technical College (2,5)

TENNESSEE

Cleveland State Community College (2)
Dyersburg State Community College (1)
Jackson State Community College (2)
Motlow State Community College (2)
Nashville State Technical Institute (2,5)
Pellissippi State Technical Community College (1,5)
Roane State Community College (2)
Shelby State Community College (2)
State Technical Institute at Memphis (2,5)
Tri-Cities State Technical College (1,5)
Volunteer State Community College (2)

TEXAS

Alamo Community College District (3)
Alvin Community College (2)
Amarillo College (3)
American Educational Complex (3)
Angelina College (2)
Austin Community College (3)
Bee County College (2)
Blinn College (2)
Brazosport College (1)
Cisco Junior College (2)
Clarendon College (1,4)
College of the Mainland (2)
Collin County Community College (3)
Cooke County College (1)
Corpus Christi Junior College District (3)
Dallas County Community College District (3)
El Paso County Community College District (3)
Frank Phillips College (1,4)
Grayson County College (2)
Houston Community College System (3)
Kilgore College (2)
Lee College District (3)
Navarro College (1)
North Harris County College (3)
Northeast Texas Community College (2)
Odessa College (3)
Paris Junior College (1)
San Jacinto College District (3)
Southwest Texas Junior College (1)
Tarrant County Junior College District (3)
Temple Junior College (2)
Texarkana College (2)
Texas Southmost College (2)
Texas State Technical Institute (3,5)

TEXAS (Cont.)

Trinity Valley Community College (3)
Tyler Junior College (3)
Vernon Regional Junior College (2)
Victoria College (2)
Western Texas College (1,4)

UTAH

College of Eastern Utah (1)
Dixie College (1)
Salt Lake Community College (2)
Snow College (1)
Utah Valley Community College (2)

VERMONT

Community College of Vermont (2)
Vermont Technical College (1,4,5)

VIRGINIA

Blue Ridge Community College (1)
Central Virginia Community College (2)
Dabney S. Lancaster Community College (1,4)
Danville Community College (1)
Eastern Shore Community College (1,4)
Germanna Community College (1)
J. Sargeant Reynolds Community College (2)
John Tyler Community College (2)
Lord Fairfax Community College (1)
Mountain Empire Community College (2)
New River Community College (1)
Northern Virginia Community College (3)
Patrick Henry Community College (1,4)
Paul D. Camp Community College (1,4)
Piedmont Virginia Community College (2)
Rappahannock Community College (1,4)
Richard Bland College (1,4)
Southside Virginia Community College (1)
Southwest Virginia Community College (2)
Thomas Nelson Community College (1)
Tidewater Community College (3)
Virginia Highlands Community College (1)
Virginia Western Community College (1)
Wytheville Community College (1)

WASHINGTON

Bellevue Community College (3)
Big Bend Community College (1)
Centralia College (2)
Clark College (2)
Columbia Basin College (2)
Community Colleges of Spokane (2)
Edmonds Community College (2)
Everett Community College (2)
Grays Harbor College (1)
Highline Community College (2)
Olympic College (1)
Pierce College (2)
Seattle Community College (3)
Shoreline Community College (2)
Skagit Valley College (2)
Walla Walla Community College (2)
Wenatchee Valley College (2)
Whatcom Community College (2)
Yakima Valley Community College (2)

WEST VIRGINIA

Potomac State College of West Virginia University (1,4)
Southern West Virginia Community College (2)

WISCONSIN

Blackhawk Technical College (3,5)
Chippewa Valley Technical College (3,5)
Fox Valley Technical College (3,5)
Gateway Technical College (3,5)
Lakeshore District VTAE (3,5)
Mid-State Technical College (2,5)
Milwaukee Area Technical College (3,5)
Moraine Park VTAE (3,5)
Nicolet Area Technical College (2,4,5)
Northeast Wisconsin Technical College (3,5)
Southwest Wisconsin Technical College (2,5)
Wisconsin Area VTAE District (2,5)
Wisconsin Indianhead Technical College (3,5)

WYOMING

Casper College (2)
Central Wyoming College (1)
Eastern Wyoming College (2)
Laramie County Community College (2)
Northwest College (1)
Sheridan College (1)
Western Wyoming Community College (2)

NACUBO Board of Directors

John D. Mulholland, Chairman, *Indiana University*
Edward C. Del Biaggio, Vice Chairman/Chairman Elect, *Humboldt State University*
Carl E. Hanes, Jr., Secretary, *State University of New York at Stony Brook*
J. Floyd Tyler, Treasurer, *College of Charleston*
Barbara E. Black, *Fordham University*
Lyman J. Durfee, *Brigham Young University*
P. Gus Geil, *Wittenberg University*
Weldon E. Ihrig, *Ohio State University*
Ken J. Kolbet, *College of DuPage*
David A. Lieberman, *University of Miami*
Susan M. Phillips, *University of Iowa*
Wayne R. Powers, *Jackson State Community College*
William L. Prather, *Amarillo College*
Donald Scoble, *San Francisco State University*
Emily K. Smith, *University of New Hampshire*
R. Eugene Smith, *Memphis State University*
James F. Sullivan, *University of California, Davis*
Michael T. Unebasami, *University of Hawaii, Leeward Community College*
Leonard V. Wesolowski, *Yale University*

Caspa L. Harris, Jr. President